

SCFD 2012 Tier III Funding Plan - Adams County

<i>From District Office</i>		
Formula 2012		\$ 750,283.01
Discretionary 2012		\$ 39,488.58
Subtotal 2012 Available Funds		\$ 789,771.59
Prior Year Discretionary Rollover as of 3/31/12	\$ 24,064.52	
2011 Committed Visual Arts:		
Adams County Visual Arts Commission	\$ 10,887.50	
Northglenn Arts and Humanities Foundation	\$ 3,850.00	
Thornton Arts, Sciences and Humanities Council	\$ 7,800.00	
2011 Uncommitted Discretionary Funds		\$ 1,527.02
2010 Committed Visual Arts:		
Thornton Arts, Sciences and Humanities Council	\$ 26,000.00	
Total Available from District Office		\$ 791,298.61

Organization	GOS	Recommended
A Child's Song	GOS	\$ 12,930.88
Adams County Historical Society	GOS	\$ 30,000.00
Brightonmusic Choir and Orchestra	GOS	\$ 461.51
Colorado Educational Theatre (CET)	GOS	\$ 2,897.85
Commerce City Cultural Council	GOS	\$ 4.00
Commerce City Youth Orchestra	GOS	\$ 533.23
Northland Fine Arts Association (dba Northland Chorale)	GOS	\$ 4,454.62
Paletteers Art Club, Inc.	GOS	\$ 463.91
Platte Valley Players	GOS	\$ 3,792.08
Thornton Arts, Sciences and Humanities Council (TASHCO)	GOS	\$ 18,201.34
Thornton Community Band	GOS	\$ 1,859.91
Westminster Area Historical Society & Museum (dba Westminster Historical Society)	GOS	\$ 1,945.50

Westminster Community Artist Series (dba North Metro Arts Alliance)	GOS	\$ 11,230.93
GOS TOTAL		\$88,775.76

Organization	Project	Requested	Recommended
A Child's Song	Music Experiences for Educational	\$ 6,000.00	\$ 4,200.00
A Child's Song	World Drumming Community of The	\$ 4,000.00	\$ 2,800.00
Adams County Historical Society	Historic School and organized youth group tours	\$ 10,000.00	\$ 7,000.00
Adams County Historical Society	Family and Historic Holiday Events	\$ 22,000.00	\$ 14,300.00
Art from Ashes Inc.	Phoenix Rising Poetry and Spoken	\$ 15,000.00	\$ 12,000.00
ArtReach, Inc	Community Tickets and Arts Express	\$ 20,000.00	\$ 16,000.00
Augustana Arts	City Strings Project	\$ 10,000.00	\$ 8,000.00
Aurora Symphony Orchestra	Adams County Chamber Music Series	\$ 1,632.00	\$ 1,468.80
Ballet Nouveau Colorado	2012-13 Adams County Performance Series	\$ 100,000.00	\$ 90,000.00
Ballet Nouveau Colorado	2012-13 Adams County Community Education Programs	\$ 25,000.00	\$ 22,500.00
Baroque Chamber Orchestra Of Colorado	Ballet Nouveau Colorado Collaboration at Pinnacle Charter School	\$ 5,000.00	\$ 3,250.00
Bluff Lake Nature Center	Environmental Education	\$ 25,000.00	\$ 16,250.00
Boulder Ballet	Poetry of Motion/Steps in Time or Up in the Air	\$ 3,535.00	\$ 2,474.50
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 5,000.00	\$ 3,500.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 5,000.00	\$ 3,500.00
Boulder Philharmonic Orchestra	Discovery Concert at Pinnacle	\$ 7,500.00	\$ 4,875.00
Boulder Philharmonic Orchestra	Discovery Concert at Brighton High	\$ 7,500.00	\$ 4,875.00
Brighton Cultural Arts Commission (BCAC)	It's All Science!	\$ 10,700.00	\$ 7,490.00
Brighton Cultural Arts Commission (BCAC)	Sight and Sounds 2013	\$ 21,000.00	\$ 14,700.00
Brightonmusic Choir and Orchestra	Homespun Celebration	\$ 1,116.00	\$ 1,060.20
Brightonmusic Choir and Orchestra	Brighton Community Christmas Festival Concert	\$ 1,794.00	\$ 1,704.30
CMDance	Vintage Music and Dance - High School & Elementary Intensive	\$ 2,500.00	\$ 1,625.00
Colorado Chamber Players	Residency at Children's Hospital, Year Five	\$ 3,200.00	\$ 2,560.00

Colorado Chamber Players	Revolutionary Times: Haydn and Washington	\$ 4,300.00	\$ 3,870.00
Colorado Educational Theatre (CET)	PlayMakers Theatre and Related Arts for Young People	\$ 21,000.00	\$ 14,700.00
Colorado Educational Theatre (CET)	Theatre in the Schools 2013	\$ 7,000.00	\$ 4,900.00
Colorado Friends of Old Time Music and Dance	Westminster Grange Community Dance	\$ 2,500.00	\$ 1,625.00
Colorado Hebrew Chorale	Music Programs at the Anschutz Medical Campus	\$ 1,300.00	\$ -
Colorado Repertory Singers	Great Works Initiative "America Sings" folk and bluegrass concert	\$ 4,000.00	\$ 2,600.00
Colorado Wind Ensemble, Inc	Adams City High School Educational Outreach and Concert	\$ 4,000.00	\$ 2,600.00
Commerce City Cultural Council	Music in the Park Summer Concert Series	\$ 9,900.00	\$ -
Commerce City Cultural Council	Community Theater Program	\$ 3,600.00	\$ -
Commerce City Youth Orchestra	CCYO Season	\$ 20,000.00	\$ -
Commerce City Youth Orchestra	CCYO Junior Strings	\$ 2,200.00	\$ -
David Taylor Dance Theatre (dba Dawson Wallace Dance Project)	Community Performance at Pinnacle Performing Arts Complex	\$ 7,000.00	\$ 4,550.00
The Denver Brass, Inc	The Denver Brass in Adams County: Calling all Ages!	\$ 14,000.00	\$ 11,200.00
Denver Municipal Band	Combined Public Concert/Educational Workshops	\$ 4,750.00	\$ 3,325.00
Denver Urban Gardens	Supporting Community Gardens in Adams County	\$ 10,000.00	\$ 8,000.00
Denver Young Artists Orchestra	Concert at Adams City High School	\$ 5,000.00	\$ 3,250.00
Downtown Aurora Visual Arts	DAVA Young Artists: Building a Better Future	\$ 57,000.00	\$ 51,300.00
Downtown Aurora Visual Arts	DAVA Outreach	\$ 22,000.00	\$ 19,800.00
Environmental Learning for Kids	Commerce City Youth Naturally	\$ 25,000.00	\$ 22,500.00
Fiesta Colorado, Inc	Fiesta Colorado -Hispanic Community Events	\$ 4,000.00	\$ 2,600.00
Flamenco Fantasy Theatre	Flamenco Fantasy Theatre - 2 concerts	\$ 3,500.00	\$ 2,275.00

Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$ 14,500.00	\$ 11,600.00
Friends of Dinosaur Ridge	New Field Guide of Dinosaur Ridge and Triceratops Trail	\$ 1,360.00	\$ 1,088.00
Golden Eagle Concert Band	Strasburg Hometown Days Concert	\$ 1,000.00	\$ 729.00
Golden Eagle Concert Band	Annual Veterans Day Concert	\$ 1,000.00	\$ 729.00
HawkQuest, Inc.	Birds of Prey Lectures Adams 12 Public Schools	\$ 7,950.00	\$ 7,155.00
Historic Denver, Inc./ Molly Brown House	Education Programs	\$ 6,500.00	\$ 4,225.00
Imagination Makers Unlimited (dba Imagination Makers Theater Company)	Tour of Two Plays and Residency at Adams County Schools	\$ 25,000.00	\$ 22,500.00
Junior Symphony Guild	Inside the Orchestra , Inside the Conductor's Head, Tiny Tots	\$ 3,116.00	\$ 2,181.20
Kim Robards Dance, Inc	Verve and "Kym Gym for Kids"	\$ 10,000.00	\$ 7,000.00
Lighthouse Writers Workshop	Youth Outreach	\$ 4,000.00	\$ 3,200.00
Lighthouse Writers Workshop	Anythink Collaboration	\$ 500.00	\$ 500.00
Museo de las Americas	Museo de las Americas Instructional Services (M.A.I.S.) Education Project	\$ 15,000.00	\$ 10,500.00
New Dance Theatre (dba Cleo Parker Robinson Dance)	Healing Power of Art - School Residency Program	\$ 35,000.00	\$ 28,000.00
Northglenn Arts and Humanities Foundation	Performance Theatre	\$ 38,750.00	\$ 31,000.00
Northglenn Arts and Humanities Foundation	Sounds of Summer Concert Series	\$ 11,000.00	\$ 8,800.00
Northland Fine Arts Association (dba Northland Chorale)	Spring Show: Las Vegas: Then and Now (Working Title)	\$ 8,100.00	\$ 5,265.00
Northland Fine Arts Association (dba Northland Chorale)	Fall Show: Movie and TV Themes and Commercials (Working Title)	\$ 8,100.00	\$ 5,265.00
Paideia School (dba The Park Hill Brass)	Public Schools Project	\$ 2,500.00	\$ 2,250.00
Paletteers Art Club, Inc.	County-wide Public Rock Art Through Participation Events	\$ 2,200.00	\$ 1,995.00
Paletteers Art Club, Inc.	Art From the Heart Fine Arts Exhibit	\$ 3,000.00	\$ 2,650.50
Platte Valley Players	Collaborative Community Theater Project	\$ 10,550.00	\$ 6,857.50
Rocky Mountain Brassworks	Adams County Pinnacle Free Concert	\$ 1,200.00	\$ 1,080.00

Rocky Mountain Brassworks	Experience	\$ 2,000.00	\$ 1,800.00
The Spirituals Project	The Spirituals Project May Concert	\$ 3,500.00	\$ 2,275.00
The Spirituals Project	Spirituals Project Holiday Concert	\$ 3,500.00	\$ 2,275.00
Su Teatro (dba El Centro Su Teatro)	Stories of Home: Past, Present, and Future	\$ 10,000.00	\$ 7,000.00
Tesoro Foundation	Project: Indian Market & Powwow	\$ 2,500.00	\$ 1,625.00
Tesoro Foundation	Spanish Colonial & Western Art Market & 1830's Rendezvous	\$ 2,500.00	\$ 1,625.00
Think 360 Arts Complete Education	Services to Adams County Schools	\$ 20,000.00	\$ 13,000.00
Thorne Ecological Institute (dba Thorne Nature Experience)	Thorne In-School Program	\$ 12,000.00	\$ 10,800.00
Thornton Arts, Sciences and Humanities Council (TASHCO)	Arts in Motion	\$ 20,160.00	\$ 16,128.00
Thornton Arts, Sciences and Humanities Council (TASHCO)	My Story	\$ 17,202.00	\$ 13,761.60
Very Special Arts Colorado (dba VSA Colorado)	Artist in Residency Program	\$ 2,000.00	\$ 2,000.00
Westminster Area Historical Society & Museum (dba Westminster Historical Society)	Hometown Christmas & Victorian Open House	\$ 860.00	\$ 860.00
Westminster Area Historical Society & Museum (dba Westminster Historical Society)	Vintage Baseball & Ice Cream Social	\$ 968.00	\$ 968.00
Westminster Community Artist Series (dba North Metro Arts Alliance)	Education in the Arts	\$ 7,000.00	\$ 4,900.00
Westminster Community Artist Series (dba North Metro Arts Alliance)	Arts in the Community	\$ 7,000.00	\$ 4,900.00
PROJECT TOTAL		\$ 866,043.00	\$ 653,715.60

Organization	Visual Art	Requested	Recommended	75% Disbursed Oct 2012
Adams County Visual Arts Commission	History Wall Project	\$ 55,350.00	\$ 33,210.00	\$ 24,907.50
Commerce City Cultural Council	Commerce City Public Art Program	\$ 4,800.00	\$ -	\$ -
Northglenn Arts and Humanities Foundation	Northglenn's Art on Parade	\$ 22,000.00	\$ 14,300.00	\$ 10,725.00

	TOTAL VISUAL ART	\$ 82,150.00	\$ 47,510.00	\$ 35,632.50
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Adams County Requests		Adams County Allocation		Recommended for Future Disbursement
GOS	\$ 88,775.76	GOS	88,775.76	
Project	\$ 866,043.00	Project	653,715.60	
Visual Art	\$ 82,150.00	Visual Art	47,510.00	11,877.50
TOTAL REQUESTED/ RECOMMENDED	\$ 1,036,968.76		790,001.36	
	Rollover (Discretionary)			1,297.25

25% Disbursed on Completion	
\$	8,302.50
\$	-
\$	3,575.00

\$ 11,877.50