

SCFD 2012 Tier III Funding Plan - Arapahoe County

<i>From District Office</i>	
2012 Formula	1,128,750.60
2012 Discretionary	59,407.93
Subtotal 2012 Available Funds	1,188,158.53
Prior Year Discretionary Rollover/returned funds as of 3/31/12	22,820.00
Total Available from District Office	\$1,210,978.53

Organization	GOS	Requested	Recommended
Arapahoe Philharmonic	GOS	\$80,000.00	\$64,011.00
Art from Ashes	GOS	\$8,000.00	\$5,918.00
Art Students League of Denver	GOS	\$10,000.00	\$6,658.00
ArtReach	GOS	\$40,000.00	\$24,164.00
Augustana Arts	GOS	\$10,000.00	\$7,126.00
Aurora Singers	GOS	\$9,400.00	\$6,756.00
Aurora Symphony Orchestra	GOS	\$60,000.00	\$21,699.00
Baroque Chamber Orchestra	GOS	\$2,000.00	\$1,973.00
Bluff Lake Nature Center	GOS	\$30,000.00	\$22,290.00
Cherry Creek Chorale	GOS	\$25,000.00	\$18,740.00
Christian Youth Theater	GOS	\$4,000.00	\$2,466.00
City of Aurora, Open Space and Natural Resources Division	GOS	\$15,000.00	\$12,822.00
cmDance	GOS	\$8,000.00	\$3,945.00
Colorado Chamber Players	GOS	\$3,900.00	\$3,166.00
Colorado Chorale	GOS	\$9,750.00	\$7,052.00
Colorado Dragon Boat Festival	GOS	\$14,000.00	\$10,849.00
Colorado Hebrew Chorale	GOS	\$1,300.00	\$1,282.00
Colorado Honor Band	GOS	\$5,500.00	\$3,945.00
Colorado Wind Ensemble	GOS	\$8,600.00	\$3,945.00
Colorado Youth Symphony	GOS	\$5,000.00	\$4,438.00
David Taylor Dance Dance Theatre (DBA Dawson Wallace Dance Project)	GOS	\$20,000.00	\$16,373.00

Denver Audubon Society (DBA Audubon Society Of Greater Denver)	GOS	\$13,500.00	\$12,822.00
Denver Brass	GOS	\$38,000.00	\$32,055.00
Denver Municipal Band	GOS	\$4,750.00	\$3,945.00
Denver Urban Gardens	GOS	\$25,000.00	\$17,753.00
Denver Young Artists Orchestra	GOS	\$40,000.00	\$31,068.00
Downtown Aurora Visual Arts (DAVA)	GOS	\$80,000.00	\$69,041.00
Englewood Cultural Arts Center Association	GOS	\$15,000.00	\$12,822.00
Englewood Parks and Recreation Department Cultural Arts Division	GOS	\$20,000.00	\$17,753.00
Environmental Learning for Kids	GOS	\$10,000.00	\$8,384.00
Fiesta Colorado	GOS	\$3,000.00	\$1,973.00
Four Mile Historic Park	GOS	\$10,000.00	\$5,918.00
Friends of Dinosaur Ridge	GOS	\$17,280.00	\$15,781.00
Golden Eagle Concert Band	GOS	\$4,000.00	\$3,205.00
Grand Design Inc	GOS	\$14,000.00	\$11,836.00
Greenwood Village Arts & Humanities Council	GOS	\$30,000.00	\$26,384.00
Hannah Kahn Dance Company	GOS	\$6,500.00	\$5,918.00
HawkQuest	GOS	\$11,350.00	\$8,877.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$3,000.00	\$2,959.00
Highlands Ranch Concert Band	GOS	\$500.00	\$493.00
Historic Denver Inc./Molly Brown House Museum	GOS	\$29,750.00	\$15,288.00
Imagination Makers Unlimited	GOS	\$25,000.00	\$21,699.00
Junior Symphony Guild	GOS	\$5,193.00	\$5,027.00
Kantorei	GOS	\$20,000.00	\$15,781.00
Kim Robards Dance	GOS	\$36,500.00	\$31,808.00
Lighthouse Writers Workshop Inc.	GOS	\$9,000.00	\$5,671.00
Littleton Children's Chorale (DBA Young Voices of Colorado)	GOS	\$97,000.00	\$49,315.00
Littleton Chorale	GOS	\$13,000.00	\$11,096.00
Littleton Community Music Association	GOS	\$21,000.00	\$19,726.00
Littleton Symphony Orchestra	GOS	\$24,000.00	\$20,712.00

Littleton Town Hall Arts Center	GOS	\$63,000.00	\$58,192.00
Magic Moments, Inc	GOS	\$39,000.00	\$25,151.00
Mercury Ensemble	GOS	\$2,000.00	\$1,036.00
Mostly Strauss Orchestra (DBA Denver Pops Orchestra)	GOS	\$2,000.00	\$986.00
Mudra Dance Studio	GOS	\$11,500.00	\$8,877.00
Museo de las Americas	GOS	\$20,000.00	\$11,836.00
Museum of Outdoor Arts	GOS	\$110,000.00	\$92,712.00
New Dance Theatre (DBA Cleo Parker Robinson Dance)	GOS	\$30,000.00	\$21,699.00
Philippine American Society of Colorado	GOS	\$2,500.00	\$1,923.00
Physically Handicapped Actors and Musical Artists League (PHAMALY)	GOS	\$25,000.00	\$18,740.00
Plains Conservation Center	GOS	\$40,000.00	\$34,521.00
St. Andrew Society of Colorado	GOS	\$1,000.00	\$986.00
Smithtonians	GOS	\$6,000.00	\$1,955.53
South Suburban Parks and Recreation Culture and Enrichment Division	GOS	\$25,000.00	\$19,973.00
South Suburban Parks and Recreation District - Nature Programs	GOS	\$14,500.00	\$13,808.00
Tesoro Foundation	GOS	\$15,000.00	\$9,370.00
Think 360 Arts Complete Education	GOS	\$20,000.00	\$15,781.00
Up Close and Musical	GOS	\$11,000.00	\$9,863.00
Vintage Theatre	GOS	\$57,500.00	\$32,079.00
Very Special Arts of Colorado (DBA VSA Colorado/Access Gallery)	GOS	\$20,000.00	\$18,197.00
Younger Generation Players	GOS	\$20,000.00	\$17,014.00
	GOS TOTAL	\$1,530,773.00	\$1,149,427.53
Organization	Project	Requested	Recommended
American Guild of Organists	New Years Workshops & Arts At Plymouth Recitals	\$1,000.00	\$986.00
Arapahoe Philharmonic	Side by Side with Cherry Creek High School Orchestra	\$2,650.00	\$1,492.00
Arapahoe Philharmonic	Continental League Orchestra: Auditions and Sectionals	\$2,750.00	\$1,874.00

Art from Ashes	Phoenix Rising Poetry and Spoken Word Project	\$10,000.00	\$4,932.00
Aurora Symphony Orchestra	Chamber Music Series	\$1,632.00	\$986.00
Ballet Ariel	Free Performance of Cinderella at City Center Englewood Amphitheater	\$4,000.00	\$1,973.00
Colorado Chorale	Music for Life Concert	\$1,000.00	\$740.00
Friends of Dinosaur Ridge	New Field Guide of Dinosaur Ridge and Triceratops Trail	\$1,620.00	\$1,085.00
Friends of Dinosaur Ridge	Mobile App for Morrison-Golden Fossil Areas National Natural Landmark	\$810.00	\$750.00
Littleton Jazz Foundation	Project- Littleton Jazz Festival	\$950.00	\$937.00
New Dance Theatre (DBA Cleo Parker Robinson Dance)	Literacy Through the Arts and Humanities	\$16,000.00	\$11,757.00
Paideia School (DBA Park Hill Brass)	Unserved Audiences Project	\$1,200.00	\$592.00
Philippine American Society of Colorado	Project - Latern Making Workshop	\$1,200.00	\$542.00
Philippine American Society of Colorado	Project - Tagalong Class	\$2,600.00	\$444.00
Spirituals Project	February Community Concert	\$3,000.00	\$1,973.00
St. Martin's Chamber Choir	Concert - "Chori Antiphoni: Polychoral Works from 18th c. Rome	\$1,000.00	\$764.00
Su Teatro	Stories of Home: Past, Present, and Future	\$10,000.00	\$6,904.00
PROJECT TOTAL		\$41,012.00	\$37,745.00

Arapahoe County Formula Requests	
GOS	\$1,530,773.00
Project	\$41,012.00
TOTAL REQUESTED	\$1,571,785.00

Arapahoe County Formula Allocation	
GOS	\$1,149,427.53
Project	\$37,745.00
TOTAL AWARDED	\$1,187,172.53
Remaining Balance	\$23,806.00