

## SCFD 2012 Tier III Funding Plan - Boulder County

<i>From District Office</i>	
2012 Formula	550,332.96
2012 Discretionary	28,964.89
<b>Subtotal 2012 Funds Available</b>	<b>579,297.85</b>
Prior Year Discretionary Rollover as of 3/31/12	17,485.77
<b>Total Available from District Office</b>	<b>\$596,783.62</b>

Organization	GOS	Requested	Recommended
Ars Nova Chamber Singers	GOS	\$12,000	\$8,200.00
ArtWalk Longmont (DBA Artlink Longmont)	GOS	\$6,450	\$3,700.00
BDT Academy	GOS	\$5,000	\$2,000.00
Blue Moon Dance Company	GOS	\$2,000	\$1,300.00
Boulder Asian Pacific Alliance	GOS	\$2,500	\$2,200.00
Boulder Bach Festival	GOS	\$10,000	\$7,300.00
Boulder Ballet	GOS	\$23,000	\$20,000.00
Boulder Chorale	GOS	\$13,580	\$9,000.00
Boulder Concert Band	GOS	\$3,171	\$1,800.00
Boulder County Arts Alliance	GOS	\$25,000	\$18,808.00
Boulder County Audubon Society	GOS	\$3,000	\$3,000.00
Boulder Ensemble Theatre Company	GOS	\$21,700	\$12,000.00
Boulder Friends of Jazz	GOS	\$1,500	\$750.00
Boulder Historical Society	GOS	\$18,000	\$12,500.00
Boulder International Fringe Festival, Inc	GOS	\$25,000	\$16,800.00
Boulder Museum of Contemporary Art	GOS	\$25,000	\$20,000.00
Boulder Philharmonic Orchestra	GOS	\$25,000	\$22,000.00
Boulder Potters' Guild	GOS	\$5,000	\$3,300.00
Cantabile Singers	GOS	\$2,000	\$1,350.00
CenterStage Theatre Company	GOS	\$7,500	\$6,000.00
Chamber Music Society of Boulder (DBA Boulder Chamber Orchestra)	GOS	\$16,878	\$6,000.00
Colorado Film Society	GOS	\$25,000	\$21,000.00
Colorado Friends of Old Time Music and Dance	GOS	\$5,000	\$3,500.00

Colorado MahlerFest	GOS	\$8,000	\$6,500.00
Dairy Center for the Arts	GOS	\$25,000	\$22,000.00
East Boulder County Artists	GOS	\$3,000	\$1,900.00
eTown	GOS	\$25,000	\$20,000.00
Frequent Flyers	GOS	\$25,000	\$18,000.00
Greater Boulder Youth Orchestra	GOS	\$25,000	\$11,000.00
Growing Gardens of Boulder County	GOS	\$15,000	\$11,100.00
Historic Boulder DBA	GOS	\$10,000	\$7,500.00
Imagination Makers Unlimited	GOS	\$9,000	\$6,300.00
Lafayette Cultural Arts Commission	GOS	\$15,000	\$10,500.00
Lafayette Historical Society (DBA Lafayette Miner's Museum)	GOS	\$2,200	\$1,900.00
Lemon Sponge Cake	GOS	\$23,000	\$5,000.00
Longmont Artist Guild	GOS	\$1,250	\$700.00
Longmont Chorale	GOS	\$7,126	\$5,000.00
Longmont Council for the Arts	GOS	\$25,000	\$16,800.00
Longmont Jazz Association	GOS	\$1,345	\$1,000.00
Longmont Museum	GOS	\$18,000	\$16,000.00
Longmont Symphony Society Inc (Longmont Symphony Orchestra)	GOS	\$25,000	\$20,000.00
Longmont Theatre Company	GOS	\$25,000	\$0.00
Longmont Youth Symphony	GOS	\$5,250	\$4,000.00
Louisville Art Association	GOS	\$6,000	\$3,000.00
Louisville Cultural Council	GOS	\$4,078	\$1,500.00
Lyons Historical Society (DBA Lyons Redstone Museum)	GOS	\$5,000	\$3,000.00
Menorah: The Boulder Center for Adult Jewish Education	GOS	\$18,900	\$12,800.00
Nederland Area Historical Society	GOS	\$4,457	\$1,000.00
OpenArts	GOS	\$20,000	\$13,500.00
Parlando Incorporated (DBA Parlando School for the Arts)	GOS	\$25,000	\$20,000.00
Peanut Butter Players	GOS	\$10,000	\$0.00
Pro Musica Colorado Chamber Orchestra	GOS	\$5,550	\$5,500.00
Rocky Mountain Chorale	GOS	\$2,000	\$1,000.00
Rocky Mountain Revels	GOS	\$4,000	\$2,500.00

Shaolin Hung Mei Kung Fu Association	GOS	\$12,500	\$9,000.00
St. Vrain Historical Society	GOS	\$15,000	\$0.00
Stories on Stage	GOS	\$9,500	\$4,000.00
Theater Company of Lafayette	GOS	\$4,000	\$3,000.00
Third Law Dance/Theatre	GOS	\$11,000	\$10,000.00
Thorne Ecological Institute (DBA Thorne Nature Experience)	GOS	\$25,000	\$22,000.00
Timberline Symphony Orchestra	GOS	\$8,000	\$3,500.00
Turning the Wheel Productions	GOS	\$16,000	\$8,000.00
Upstart Crow	GOS	\$4,000	\$2,300.00
Variety Arts of Louisville (DBA The Art	GOS	\$10,000	\$6,500.00
Wild Bear Center for Nature Discovery	GOS	\$25,000	\$20,000.00
WOW! Children's Museum	GOS	\$25,000	\$22,000.00
	<b>GOS TOTAL</b>	<b>\$846,435.00</b>	<b>\$561,808.00</b>
<b>Organization</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>
ArtReach	Community Tickets and Arts Express	\$2,500	\$1,600.00
Augustana Arts	Celebrating the Arts in Boulder County	\$5,000	\$3,600.00
Ballet Nouveau Colorado	Carry On Lectures/ Demonstrations	\$5,000	\$3,500.00
Baroque Chamber Orchestra	17th Century Treasures	\$2,000	\$1,400.00
cmDance	Vintage Music and Dance - High	\$2,500	\$1,000.00
Colorado Chamber Players	Colorado Chamber Players Performances in Boulder County	\$2,000	\$1,400.00
Danse Etoile	Danse Etoile's Outreach programs	\$3,000	\$2,000.00
David Taylor Dance Theatre (DBA Dawson Wallace Dance Project)	Community Performances / Outreach at The Dairy / Boulder Area Schools	\$4,000	\$2,500.00
Denver Municipal Band	Public Concert/Educational concerts/workshops	\$1,500	\$1,100.00
Fiesta Colorado	Folkloric Educational Dance Program & Flamenco Program	\$3,000	\$1,000.00
Hannah Kahn Dance Company	Performances and workshops in Boulder County	\$2,000	\$1,700.00
HawkQuest Inc	Boulder Valley School District Environmental Education Lectures	\$4,500	\$3,200.00
Lighthouse Writers Workshop	Boulder Literary Festival	\$3,500	\$2,300.00

Morrison Theatre Company (DBA Miners Alley Playhouse)	Theatre Rap at Boulder County Schools	\$4,500	\$1,000.00
Mountain Chamber Music Society	Arts Extravaganza with St. Vrain Valley Schools	\$1,200	\$500.00
Museo de las Americas	Museo de las Americas Instructional Services (M.A.I.S.) Education Project	\$5,000	\$0.00
Physically Handicapped Actors And Musical Artists League, Inc. - Phamaly	Play at the Dairy Center	\$2,500	\$0.00
Physically Handicapped Actors And Musical Artists League, Inc. - Phamaly	disLabled Workshop and Performances	\$2,500	\$3,100.00
St. Martin's Chamber Choir	Concert - "All Hallows and All Saints"	\$1,000	\$575.00
Think 360 Arts Complete Education	Services to Boulder County Schools	\$2,500	\$2,000.00
Very Special Arts Colorado dba VSA Colorado	Artist in Residency Program	\$1,500	\$1,500.00
<b>PROJECT TOTAL</b>		<b>\$61,200</b>	<b>\$34,975.00</b>

<b>Boulder County Requests</b>	
GOS	<b>\$846,435.00</b>
Project	<b>\$61,200.00</b>
<b>TOTAL REQUESTED</b>	<b>\$907,635.00</b>

<b>Boulder County Allocation</b>	
GOS	<b>\$561,808.00</b>
Project	<b>\$34,975.00</b>
<b>TOTAL AWARDED</b>	<b>\$596,783.00</b>
Rollover (discretionary)	0.62