

SCFD 2012 Tier III Funding Plan - Broomfield County

<i>From District Office</i>	
2012 Formula	\$ 145,375.60
2012 Discretionary	\$ 7,651.35
Subtotal 2012 Available Funds	\$ 153,026.95
Prior Year Discretionary Rollover as of 3/31/12	\$ 9,729.21
Total Available from District Office	\$ 162,756.16

Organization	GOS	Requested	Recommended
Ballet Nouveau Colorado	GOS	\$28,000.00	\$19,000.00
Broomfield Choral Festival	GOS	\$4,000.00	\$3,000.00
Broomfield Civic Orchestra	GOS	\$4,200.00	\$3,400.00
Broomfield Council on the Arts & Humanities	GOS	\$22,780.00	\$22,000.00
Broomfield Dance Inc (DBA:Dance Arts Studio)	GOS	\$24,000.00	\$16,000.16
Colorado Repertory Singers	GOS	\$4,000.00	\$3,200.00
City and County of Broomfield Cultural Affairs Division	GOS	\$40,684.00	\$40,684.00
Danse Etoile Ballet	GOS	\$10,000.00	\$6,000.00
Rocky Mountain Brassworks	GOS	\$2,000.00	\$1,300.00
	GOS TOTAL	\$139,664.00	\$114,584.16
Organization	Project	Requested	Recommended
ArtReach Inc.	Community Tickets and Arts Express	\$2,500.00	\$2,172.00
Boulder Ballet	Ballet in the Park	\$3,500.00	\$2,500.00
Boulder Museum of Contemporary Art	Project - Art Stop on the Go	\$5,000.00	\$2,500.00
Chamber Music Society of Boulder (DBA: Boulder Chamber Orchestra)	Project - Five Concerts in Broomfield	\$5,000.00	\$3,750.00
cmDance	Project - Vintage Music and Dance - High School & Elementary Intensive	\$1,200.00	\$750.00
Colorado Dragon Boat Festival	Project - Cultural Education Programs	\$5,000.00	\$2,500.00
David Taylor Dance Theatre (DBA: Dawson Wallace Dance Project)	Project - Community Outreach / School Program at Broomfield Auditorium	\$2,500.00	\$1,700.00
Denver Municipal Band	Public Concert/Educational Concert/Workshops	\$4,750.00	\$3,000.00
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$3,200.00	\$3,200.00

Golden Eagle Concert Band	Concerts in Broomfield	\$1,500.00	\$500.00
Historic Denver, Inc (DBA: Molly Brown House Museum)	Education Programs	\$2,700.00	\$1,750.00
Imagination Makers Unlimited (DBA: Imagination Makers Theater Company)	Imagination Makers Tours Plays for Broomfield County Children	\$4,500.00	\$3,800.00
Kim Robards Dance	Project - "Verve" and "Kym Gym for Kids"	\$5,000.00	\$1,200.00
Lighthouse Writers Workshop	In the Along	\$4,000.00	\$2,000.00
Mostly Strauss Orchestera (DBA:Denver Pops Orchestra)	Concert at Broomfield Auditorium	\$2,000.00	\$1,500.00
Museo de las Americas	Project - Museo de las Americas Instructional Services (M.A.I.S.)	\$5,000.00	\$1,800.00
Paletteers Art Club, Inc.	Second Annual Broomfield Miniature Fine Art Show	\$2,000.00	\$1,200.00
Physically Handicapped Actors and Musical Artists League (DBA: Phamaly)	Community Performance	\$2,500.00	\$2,250.00
The Spirituals Project	April 2013 Concert	\$3,000.00	\$2,500.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$1,000.00	\$400.00
St. Martin's Chamber Choir	Concert - spring-themed choral music	\$1,000.00	\$500.00
Think 360 Arts Complete Education	Project - Services to Schools in City and County of Broomfield	\$5,000.00	\$2,700.00
Thorne Ecological Institute (DBA: Thorne Nature Experience)	Thorne In-School Program	\$5,000.00	\$4,000.00
PROJECT TOTAL		\$76,850.00	\$48,172.00

Broomfield County Breakdown of Requests	
GOS	\$139,664.00
Project	\$76,850.00
TOTAL REQUESTED	\$216,514.00

Broomfield Allocation Breakdown	
GOS	\$114,584.16
Project	\$48,172.00
TOTAL AWARDED	\$162,756.16
Remaining Balance	\$ -