

<b>From District Office</b>	
<b>Formula 2012</b>	\$ 525,104.00
<b>Discretionary 2012</b>	\$ 27,637.05
<b>Subtotal 2012 Available Funds</b>	<b>\$ 552,741.05</b>
<b>Prior Year(s) Discretionary Rollover - as of 3/31/12</b>	<b>\$ 58,204.78</b>
<b>TOTAL AVAILABLE from District Office</b>	<b>\$ 610,945.83</b>

<b>Organization</b>	<b>GOS</b>	<b>Requested</b>	<b>Recommended</b>
Cherokee Ranch & Castle Foundation	GOS	\$ 75,000.00	\$ 75,000.00
Christian Youth Theatre Denver	GOS	\$ 15,000.00	\$ 15,000.00
Denver Concert Band	GOS	\$ 12,000.00	\$ 9,000.00
HawkQuest, Inc.	GOS	\$ 10,000.00	\$ 15,000.00
Highlands Ranch Concert Band	GOS	\$ 7,500.00	\$ 7,500.00
Highlands Ranch Cultural Affairs Association	GOS	\$ 70,000.00	\$ 80,000.00
Lone Tree Arts Commission	GOS	\$ 100,000.00	\$ 80,000.00
Lone Tree Symphony Orchestra	GOS	\$ 7,000.00	\$ 7,000.00
Parker Arts Council	GOS	\$ 20,000.00	\$ 10,000.00
Parker Cultural and Scientific Commission	GOS	\$ 70,000.00	\$ 80,000.00
Roxborough Arts Council	GOS	\$ 9,700.00	\$ 13,000.00
South Suburban Community Orchestra	GOS	\$ 5,500.00	\$ 5,500.00
	<b>GOS TOTAL</b>	<b>\$ 401,700.00</b>	<b>\$ 397,000.00</b>

<b>Organization</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>
Arapahoe Philharmonic	Side by Side with Highlands Ranch High School Orchestras	\$ 2,300.00	\$ 2,300.00
Arapahoe Philharmonic	Continental League Orchestra: Auditions & Sectionals	\$ 2,750.00	\$ 2,750.00
Ballet Ariel	2013 Spring Concert - 'The Birth of Rock & Roll'	\$ 9,000.00	\$ 6,000.00
Ballet Nouveau Colorado	2012-13 Douglas County Season	\$ 16,000.00	\$ 10,000.00
Baroque Chamber Orchestra Of Colorado	Ballet Nouveau CO Collaboration at PACE Center	\$ 5,000.00	\$ 5,000.00
Boulder Ballet	Ballet in the Park	\$ 3,500.00	\$ 3,500.00
Boulder Philharmonic Orchestra	Boulder Philharmonic Masterworks Concert Series	\$ 6,000.00	\$ 5,000.00
Buntport Theatre	Collaborative Playwriting Residency and Performance at Chaparral High School	\$ 2,500.00	\$ 2,500.00

Buntport Theatre	Collaborative Playwriting Residency and Performances at Acres Green Elementary School	\$ 2,250.00	\$ 2,250.00
Colorado Chamber Players	CCP and Kim Robards at LTAC: Silver Elegance	\$ 2,900.00	\$ 2,900.00
Colorado Chorale	Music for Life Concert	\$ 500.00	\$ 1,000.00
Colorado Dragon Boat Festival	Cultural Education Programs	\$ 4,000.00	\$ 2,000.00
Colorado Wind Ensemble	Douglas County Concerts and Outreach	\$ 4,000.00	\$ 3,000.00
David Taylor Dance Theatre-Dawson Wallace Dance Proj	Community Outreach and Performances	\$ 3,700.00	\$ 3,700.00
Denver Audubon Society (DBA Audubon Society Of Greater Denver)	Outdoor Connections	\$ 5,000.00	\$ 5,000.00
Denver Brass	The Denver Brass: New Horizons in Douglas County	\$ 15,000.00	\$ 11,000.00
Denver Municipal Band	Public Concert/Educational Concert/Workshops	\$ 4,750.00	\$ 2,500.00
Denver Young Artists Orchestra	Concert at Park Meadows Mall	\$ 5,000.00	\$ -
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$ 20,050.00	\$ 15,000.00
Golden Eagle Concert Band	Concerts In Douglas County	\$ 1,500.00	\$ 1,500.00
Imagination Makers Unlimited (DBA Imagination)	Imagination Makers Tours to DC Schools	\$ 12,000.00	\$ 8,000.00
Junior Symphony Guild	Tiny Tots	\$ 4,510.00	\$ 4,510.00
Kantorei	Fall Concert at Lone Tree Arts Center	\$ 5,000.00	\$ 5,000.00
Kim Robards Dance	Silver Elegance	\$ 10,000.00	\$ -
Littleton Children's Chorale	Spring collaborative children's concert with the Parker Symphony Orchestra	\$ 5,000.00	\$ 5,000.00
Museo de las Americas Instructional Svc (MAIS)	MAIS Education Project	\$ 9,000.00	\$ 3,000.00
New Dance Theatre (DBA Cleo Parker Robinson)	Arts-in-Education Enrichment	\$ 10,000.00	\$ 5,000.00
Rocky Mountain Arts Association	Project Support - St. Andrew's UMC Concert Series	\$ 5,000.00	\$ 2,500.00
Rocky Mountain Brassworks	PACE Brass Band Concert	\$ 1,000.00	\$ 1,500.00
South Suburban Parks & Rec - Culture & Enrichment Div	Walk Concert Series	\$ 2,000.00	\$ 500.00
Spirituals Project	The Spirituals Project April Community Concert	\$ 3,000.00	\$ 3,000.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 2,750.00	\$ 3,000.00
Tesoro Foundation	Public Education Project	\$ 1,500.00	\$ 1,500.00
Think 360 Arts Complete Education	Services to Douglas County Schools	\$ 15,000.00	\$ 10,000.00
Thorne Ecological Institute (DBA Thorne Nature Experience)	Thorne In-School Program	\$ 20,000.00	\$ 25,000.00
<b>PROJECT TOTAL</b>		<b>\$ 216,410.00</b>	<b>\$ 164,410.00</b>

Douglas County Requests Breakdown		Douglas County Allocation Breakdown	
GOS	\$ 401,700.00	GOS	\$ 397,000.00
Project	\$ 216,410.00	Project	\$ 164,410.00
<b>TOTAL REQUESTED</b>	<b>\$ 618,110.00</b>	<b>TOTAL AWARDED</b>	<b>\$ 561,410.00</b>
		<b>Rollover (Discretionary)</b>	\$ 49,535.83