

SCFD 2012 Tier III Funding Plan - Jefferson County

<i>From District Office</i>	
Formula 2012	\$ 841,279.83
Discretionary 2012	\$ 44,277.89
Subtotal 2012 Available Funds	\$ 885,557.72
Prior Year Rollover as of 3/31/12	\$ -
Total Available from District Office	\$ 885,557.72

Organization	GOS	Requested	Recommended
Art for the Mountain Community	GOS	\$11,164.00	\$7,495.00
Arvada Chorale	GOS	\$13,300.00	\$8,269.00
Evergreen Arts Council (DBA Center for the Arts Evergreen)	GOS	\$42,000.00	\$27,781.00
Colorado Folk Arts Council	GOS	\$6,000.00	\$4,630.00
Colorado Photographic Arts Center (formerly Working With Artists)	GOS	\$40,000.00	\$23,541.00
Colorado United Irish Societies	GOS	\$15,000.00	\$10,354.00
Conifer's StageDoor	GOS	\$48,000.00	\$30,555.00
Denver Audubon Society (DBA Audubon Society Of Greater Denver)	GOS	\$14,000.00	\$9,218.00
Denver Junior Police Band (dba Mile High Community Band)	GOS	\$6,000.00	\$3,705.00
E Project	GOS	\$35,000.00	\$23,118.00
Evergreen Chamber Orchestra	GOS	\$8,000.00	\$4,814.00
Evergreen Children's Chorale	GOS	\$23,000.00	\$14,945.00
Evergreen Chorale	GOS	\$40,000.00	\$27,089.00
Evergreen Jazz Festival	GOS	\$20,000.00	\$14,426.00
Evergreen Naturalist Audubon Society	GOS	\$17,000.00	\$11,842.00
Evergreen Players	GOS	\$31,000.00	\$22,281.00
Filipino-American Community of Colorado	GOS	\$7,000.00	\$4,745.00
Foothills Art Center	GOS	\$78,000.00	\$55,143.00
Friends of Dinosaur Ridge	GOS	\$50,980.00	\$36,394.00
Golden Chamber Choir	GOS	\$4,843.00	\$3,133.00
Golden Eagle Concert Band	GOS	\$8,000.00	\$5,145.00
Golden Landmarks Association	GOS	\$7,000.00	\$3,078.00
High Country Chorus Chapter Sweet Adelines International	GOS	\$10,000.00	\$4,370.00
Jefferson Symphony Association	GOS	\$45,000.00	\$31,383.00
Lakewood Arts Council Inc	GOS	\$8,500.00	\$6,972.00

Lakewood Symphony	GOS	\$15,100.00	\$10,873.00
Lutheran Chorale (The)	GOS	\$3,500.00	\$2,453.00
Morrison Theatre Company (dba Miner's Alley Playhouse)	GOS	\$57,000.00	\$38,668.00
New Voices of Colorado	GOS	\$6,500.00	\$4,260.00
Performance Now Theatre Company	GOS	\$30,000.00	\$22,200.00
Rocky Mountain Quilt Museum	GOS	\$59,000.00	\$36,112.00
Tesoro Foundation	GOS	\$40,000.00	\$27,394.00
West Side Live! Presents	GOS	\$5,600.00	\$4,029.00
Wheat Ridge Community Chorale (dba Westside Chorale)	GOS	\$2,800.00	\$2,138.00
	GOS TOTAL	\$808,287.00	\$542,553.00
Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Humanities Enhancement Series	\$4,600.00	\$3,083.00
ArtReach	Community Tickets and Arts Express Programs	\$20,000.00	\$4,686.00
ASIFA	Digital Imaging and Video Editing classes	\$1,000.00	\$972.72
Augustana Arts	Celebrating the Arts in Jefferson County	\$9,000.00	\$5,954.00
Ballet Ariel	Ballet Ariel Summerfest Performance	\$3,000.00	\$2,178.00
Ballet Nouveau Colorado	2012-13 Season and Community Programs	\$33,660.00	\$22,376.00
Boulder Ballet	Artist in Residence Poetry of Motion	\$3,460.00	\$2,179.00
Boulder Museum of Contemporary Art	Art Stop on The Go	\$4,500.00	\$2,842.00
Boulder Philharmonic Orchestra	Boulder Philharmonic Masterworks Concert Series	\$8,000.00	\$3,643.00
Buffalo Bill Museum and Grave	Mountain Melodies Music Festival	\$3,600.00	\$2,638.00
Chamber Music Society of Boulder	New Year's Eve Concert at the Lakewood Cultural Center	\$3,347.00	\$2,081.00
Cherry Creek Dance Performing Company (dba 7dancers)	Centerfest	\$607.00	\$0.00
Chicano Humanities & Arts Council	Lakewood Heritage Days 2013	\$1,200.00	\$1,083.00
Christian Youth Theater Denver	Southwest Area Classes, Camps & Productions	\$7,000.00	\$4,417.00
cmDance	Vintage Music and Dance - High School Intensive	\$3,000.00	\$1,857.00
Colorado Chamber Players	CCP in JeffCo: Performances and Workshops	\$4,300.00	\$2,772.00
Colorado Chorale	Music for Life Concert	\$2,000.00	\$1,477.00
Colorado Dragon Boat Festival	Cultural Education Programs	\$15,000.00	\$8,790.00
Colorado Honor Band	Making Music in Jefferson County	\$2,400.00	\$1,844.00
Colorado Wind Ensemble	Concerts at Lakewood Cultural Center	\$5,442.00	\$3,704.00
David Taylor Dance Theatre (dba Dawson Wallace Dance Project)	Community Performances / Outreach at Lakewood Cultural Center / Area Schools	\$22,550.00	\$13,253.00
Denver Brass	Gateway to Brass!	\$20,000.00	\$15,343.00
Denver Municipal Band	Workshops/Public Concert	\$6,300.00	\$3,997.00
Denver Urban Gardens	Building and Supporting Community Gardens in Jefferson County	\$30,000.00	\$18,605.00

Denver Young Artists Orchestra	Concert at the Green Center	\$5,000.00	\$3,290.00
Fiesta Colorado	Hispanic Events in Lakewood, Evergreen & Arvada, Education in Schools	\$8,000.00	\$6,021.00
Foothills Park & Recreation District Cultural Arts Agency	Foothills Community Performance Project	\$25,000.00	\$16,753.00
Golden History Museums	Golden History Museums Exhibits, Programs, and Interpretation Project	\$45,750.00	\$30,712.00
Hannah Kahn Dance Company	Performances and Workshops	\$6,500.00	\$4,653.00
HawkQuest	Jefferson County Schools Outdoor Education Laboratory Schools	\$9,000.00	\$6,420.00
Historic Denver Inc./Molly Brown House Museum	Education Programs	\$4,500.00	\$2,079.00
Imagination Makers Unlimited (DBA Imagination Makers Theater Company)	Tour of Two Plays and Residency for Jefferson County Schools	\$25,000.00	\$18,011.00
Jefferson County Historical Society	Here's History: Neighborhoods & Communities	\$1,000.00	\$769.00
Junior Symphony Guild	Inside the Orchestra , Inside the Conductor's Head, Tiny Tots	\$6,696.00	\$5,300.00
Ken-Caryl Ranch Metropolitan District Department of Cultural Arts/Events	Music A La Mode Concert Series	\$3,000.00	\$2,157.00
Kim Robards Dance	Two Part Project: "Verve and Vibrato" and "Kym Gym for Kids"	\$23,000.00	\$15,915.00
Lighthouse Writers Workshop	Inside the Writer's Studio	\$4,000.00	\$2,919.00
Littleton Chorale (The)	1 concert - "Life is a Cabaret"	\$1,000.00	\$992.00
Majestic View Nature Center	Elementary Exploration-An Environmental Education Program	\$10,000.00	\$7,777.00
Morrison Natural History Museum	Museum Education Project	\$30,400.00	\$19,341.00
Mudra Dance Studio	Utsav VI: A Celebration!	\$6,500.00	\$4,573.00
Museo de las Americas	Museo de las Americas Instructional Services (M.A.I.S.) Education Project	\$20,000.00	\$9,710.00
New Dance Theatre (dba Cleo Parker Robinson Dance)	Healing Power of Art - School Residency Program	\$40,000.00	\$20,873.00
Paideia School (DBA The Park Hill Brass)	Public Schools Project	\$2,000.00	\$1,247.00
Paideia School (DBA The Park Hill Brass)	Confluence a Cappella Collaboration Project	\$250.00	\$0.00
Physically Handicapped Actors And Musical Artists League, Inc. - PHAMALY	Play at the Arvada Center: February 2013	\$10,000.00	\$8,476.00
Physically Handicapped Actors And Musical Artists League, Inc. - PHAMALY	Vox PHAMALIA at Wit's End Comedy Club: November 2012	\$500.00	\$0.00
Rocky Mountain Brassworks	Lakewood Area Schools Band Festival	\$1,200.00	\$0.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$2,500.00	\$1,984.00
Think 360 Arts Complete Education	Services to Jefferson County Schools	\$20,000.00	\$13,351.00
Very Special Arts of Colorado (DBA VSA Colorado)	Artist in Residency Program	\$3,675.00	\$3,213.00

Westminster Community Artist Series (DBA North Metro Arts Alliance)	Summer Concert Series	\$7,000.00	\$4,677.00
Wheat Ridge Cultural Commission	Performances in the Park	\$2,500.00	\$2,017.00
PROJECT TOTAL		\$537,937.00	\$343,004.72

Jefferson County Breakdown of Requests		Allocation Breakdown	
GOS	\$808,287.00	GOS	\$542,553.00
Project	\$537,937.00	Project	\$343,004.72
Total Requested	\$1,346,224.00	Total Awarded	\$885,557.72
		Remaining Balance	\$0.00



