

SCFD 2013 Tier III Funding Plan - Adams County

<i>From District Office</i>		
2013 Formula		\$ 757,822.57
2013 Discretionary		\$ 39,885.40
Subtotal 2013 Available Funds		\$ 797,707.97
Prior Year Discretionary Rollover/Returned Funds as of 3/31/13	\$ 13,701.98	
2012 Committed Visual Arts:		
Adams County Visual Arts Commission	\$ 8,292.50	
Northglenn Arts and Humanities Foundation	\$ 3,575.00	
2012 Uncommitted Discretionary/Returned Funds		\$ 1,834.48
Total Available from District Office		\$ 799,542.45

Organization	GOS	Recommended
A Child's Song	GOS	\$ 11,299.08
Adams County Historical Society	GOS	\$ 30,000.00
Brightonmusic Choir and Orchestra Inc.	GOS	\$ 738.29
Colorado Educational Theatre	GOS	\$ 760.06
Commerce City Cultural Council	GOS	\$ 1,283.02
Northland Fine Arts Association	GOS	\$ 3,261.32
Paletteers Art Club Inc.	GOS	\$ 538.44
Platte Valley Players	GOS	\$ 6,061.04
Thornton Community Band	GOS	\$ 1,996.13
Thornton Arts Science and Humanities Council	GOS	\$ 20,732.37
Westminster Community Artist Series	GOS	\$ 9,799.16
	GOS TOTAL	\$86,468.91

Organization	Project	Requested	Recommended
A Child's Song	Music Experiences for Educational Achievement	\$ 8,000.00	\$ 6,300.00
A Child's Song	World Drumming Community of Thornton	\$ 5,000.00	\$ 3,500.00
Adams County Historical Society	Family and Historic Holiday Events	\$ 22,000.00	\$ 19,800.00
Adams County Historical Society	Historic school and organized youth	\$ 7,500.00	\$ 6,750.00

Art from Ashes Inc.	Phoenix Rising Poetry and Spoken Word	\$ 10,000.00	\$ 9,000.00
Art Students League	Facilitated Painting	\$ 2,500.00	\$ 2,250.00
ArtReach, Inc	Community Tickets and Arts Express	\$ 1,296.00	\$ 907.20
Arvada Chorale Company	Spring Concert	\$ 12,363.00	\$ 7,541.43
Augustana Arts	City Strings in Adams County	\$ 11,000.00	\$ 7,700.00
Ballet Nouveau Colorado	2013-14 Adams County Performance Series	\$ 96,140.00	\$ 76,912.00
Ballet Nouveau Colorado	2013-14 Adams County Community Education Programs	\$ 25,090.00	\$ 22,581.00
Bluff Lake Nature Center	Science Education Program	\$ 25,000.00	\$ 17,500.00
Boulder Ballet	Poetry of Motion/Steps in Time	\$ 5,000.00	\$ 3,500.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 9,960.00	\$ 6,972.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 8,100.00	\$ 5,670.00
Boulder Philharmonic Orchestra	Youth Orchestra Side-by-Side	\$ 9,000.00	\$ 5,490.00
Brighton Cultural Arts Commission (BCAC)	BCAC Concert Series 2014	\$ 21,000.00	\$ 14,700.00
Brighton Cultural Arts Commission (BCAC)	Eco-Fair	\$ 9,700.00	\$ 7,760.00
Brightonmusic Choir and Orchestra	Homespun	\$ 1,200.00	\$1,080.00
Brightonmusic Choir and Orchestra	Brighton Community Christmas Concert	\$ 1,500.00	\$ 1,350.00
CMDance	Vintage Music and Dance	\$ 3,500.00	\$ 3,150.00
Colorado Chamber Players	Schubert Cello Quintet at First Presbyterian Church of Brighton	\$ 2,700.00	\$ 2,430.00
Colorado Chamber Players	Haydn Quartet Super Slam Weekend at Thornton Arts and Culture Center	\$ 1,650.00	\$ 1,567.50
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$ 5,000.00	\$ 3,500.00
Colorado Educational Theatre (CET)	Theatre in the Schools 2014	\$ 20,000.00	\$ 14,000.00
Colorado Friends of Old Time Music & Dance	Westminster Grange Community Dance	\$ 2,500.00	\$ 2,125.00
Colorado Hebrew Chorale	CHC Outreach Programs	\$ 1,000.00	\$ 850.00
Colorado Repertory Singers	Great Works Initiative Concert	\$ 4,000.00	\$ 3,400.00
Colorado Wind Ensemble, Inc	Adams County School Projects and Concert	\$ 2,395.00	\$ 2,275.25
Commerce City Cultural Council	Music in the Park Summer Concert Series	\$ 4,000.00	\$ 3,400.00
Commerce City Cultural Council	Art shows and receptions	\$ 425.00	\$ 361.25
David Taylor Dance Theatre (dba Dawson Wallace Dance Project)	Community Performance at Pinnacle Performing Arts Complex	\$ 7,000.00	\$ 4,270.00
The Denver Brass, Inc	Bright 'N Brass in Adams County	\$ 14,000.00	\$ 9,800.00
Denver Municipal Band	Performance/Educational Workshops	\$ 5,000.00	\$ 4,750.00

Denver Urban Gardens	Creating & Supporting Community Gardens in Adams County	\$ 10,000.00	\$ 7,000.00
Denver Young Artists Orchestra	Concert at Pinnacle Charter School	\$ 10,000.00	\$ 6,100.00
Downtown Aurora Visual Arts	DAVA Young Artists: Cultural Connections	\$ 57,000.00	\$ 51,300.00
Downtown Aurora Visual Arts	DAVA Outreach	\$ 22,000.00	\$ 19,800.00
Environmental Learning for Kids	Commerce City Youth Naturally	\$ 25,000.00	\$ 22,500.00
Fiesta Colorado, Inc	Fiesta Pinnacle	\$ 2,000.00	\$ 1,800.00
Fiesta Colorado, Inc	Fiesta Brighton	\$ 2,000.00	\$ 1,800.00
Four Mile Historic Park	A Day in the Life of a Pioneer Education Program	\$ 10,000.00	\$ 8,000.00
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$ 24,147.00	\$ 21,732.30
Friends of Dinosaur Ridge	Exhibits at the Dinosaur Ridge Discovery Center	\$ 2,700.00	\$ 2,430.00
Golden Eagle Concert Band	Brighton Armory Concerts	\$ 1,200.00	\$ 1,080.00
Golden Eagle Concert Band	Strasburg Hometown Days Concert	\$ 350.00	\$ 332.50
Grand Design	Sing Step Act and Dance	\$ 11,000.00	\$ 5,185.00
HawkQuest, Inc.	Birds of Prey lectures	\$ 7,950.00	\$ 7,155.00
Historic Denver, Inc./ Molly Brown House	Education Programs	\$ 4,878.00	\$ 2,975.58
Imagination Makers Unlimited (dba Imagination Makers Theater Company)	Tour of Plays to Schools and Residency	\$ 25,000.00	\$ 22,500.00
Junior Symphony Guild	Tiny Tots	\$ 3,000.00	\$ 2,100.00
Kim Robards Dance, Inc	Be On Target with Kym Gym for Kids	\$ 5,000.00	\$ 3,500.00
Lighthouse Writers Workshop	Young Writers Program	\$ 4,800.00	\$ 4,560.00
Lighthouse Writers Workshop	Anythink Library Collaboration	\$ 800.00	\$ 760.00
Littleton Children's Chorale	SpringSing - West Adams County	\$ 4,809.00	\$ 4,087.65
Littleton Children's Chorale	PrairieVoices - East Adams County	\$ 4,809.00	\$ 4,328.10
Museo de las Americas	Exhibition and Educational Programming	\$ 15,000.00	\$ 10,500.00
Northglenn Arts and Humanities Foundation	Performance Theatre	\$ 42,250.00	\$ 38,025.00
Northglenn Arts and Humanities Foundation	Sounds of Summer Concert Series	\$ 10,000.00	\$ 9,000.00
Northland Fine Arts Association (dba Northland Chorale)	Our 50's and 60's	\$ 7,900.00	\$ 4,819.00
Northland Fine Arts Association (dba Northland Chorale)	Holiday Inn	\$ 7,900.00	\$ 4,819.00
Paideia School (dba The Park Hill Brass)	School Project	\$ 2,500.00	\$ 2,125.00
Paletteers Art Club, Inc.	Art From the Heart Fine Arts Exhibit	\$ 2,790.00	\$ 2,511.00
Paletteers Art Club, Inc.	Inter-generational Painting Workshops	\$ 2,700.00	\$ 2,430.00

Physically Handicapped Actors and Musical Artists League	Westminster High School Partnership	\$ 4,410.00	\$ 4,189.50
Physically Handicapped Actors and Musical Artists League	Brighton South Elementary Outreach Performance	\$ 1,770.00	\$ 1,681.50
Platte Valley Players	Theatrical literature puppetry and workshop	\$ 7,110.00	\$ 4,337.10
Rocky Mountain Brassworks	Brass Band Festival	\$ 1,200.00	\$ 1,020.00
Rocky Mountain Brassworks	School Music Experience	\$ 2,000.00	\$ 1,800.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 1,200.00	\$ 732.00
The Spirituals Project		\$ 3,250.00	\$ 2,975.00
Su Teatro	Chicanos Sing the Blues	\$ 10,000.00	\$ 6,100.00
Tesoro Foundation (dba Tesoro Cultural Center)	Indian Market & Powwow	\$ 3,000.00	\$ 2,100.00
Tesoro Foundation (dba: Tesoro Cultural Center)	1830's Rendezvous & Spanish Colonial Market	\$ 3,000.00	\$ 1,830.00
Think 360 Arts Complete Education	Arts in the Schools Programs	\$ 20,000.00	\$ 16,000.00
Thorne Ecological Institute (dba Thorne Nature Experience)	In-School Program	\$ 12,000.00	\$ 9,600.00
Thornton Arts, Sciences and Humanities Council (TASHCO)	Full STEAM Ahead	\$ 17,047.00	\$ 13,637.60
Thornton Arts, Sciences and Humanities Council (TASHCO)	Young Artists on the Road	\$ 17,307.00	\$ 13,845.60
VSA Colorado (dba Access Gallery)	ArtWorks Residency Project	\$ 3,000.00	\$ 2,375.00
Westminster Community Artist Series (dba North Metro Arts Alliance)	Education in the Arts	\$ 6,500.00	\$ 5,200.00
Westminster Community Artist Series (dba North Metro Arts Alliance)	Arts in the Community	\$ 6,500.00	\$ 5,200.00
WOW! Museum Serving Adams County Residents	WOW! Museum Serving Adams County Residents	\$ 5,000.00	\$ 3,500.00
	PROJECT TOTAL	\$ 818,296.00	\$ 654,521.06

Organization	Visual Art	Requested	Recommended	75% Disbursed Oct 2013
Adams County Visual Arts Commission	Entrance Lobby Sculpture	\$ 75,000.00	\$45,000.00	\$33,750.00
Northglenn Arts and Humanities Foundation	Northglenn's Art on Parade	\$ 22,000.00	\$13,200.00	\$9,900.00
	TOTAL VISUAL ART	\$ 97,000.00	\$ 58,200.00	\$ 43,650.00

Adams County Requests		Adams County Allocation		Recommended for Future Disbursement
GOS	\$ 86,468.91	GOS	\$86,468.91	
Project	\$ 818,296.00	Project	\$654,521.06	
Visual Art	\$ 97,000.00	Visual Art	\$58,200.00	\$14,550.00
TOTAL REQUESTED/ RECOMMENDED	\$ 1,001,764.91		\$799,189.97	352.48

25% Disbursed Upon Completion
\$11,250.00
\$3,300.00
\$ 14,550.00