

## SCFD 2013 Tier III Funding Plan-Arapahoe County

<i>From District Office</i>	
2013 Formula	1,145,015.11
2013 Discretionary	60,263.95
<b>Subtotal 2013 Available Funds</b>	<b>1,205,279.06</b>
Prior Years Discretionary Rollover/Returned funds as of 3/31/13	22,820.00
<b>Total Available from District Office</b>	<b>\$1,228,099.06</b>

Organization	GOS	Requested	Recommended
Arapahoe Philharmonic	GOS	\$82,000.00	\$65,300.00
Art from Ashes Inc.	GOS	\$15,000.00	\$12,000.00
Art Students League of Denver	GOS	\$20,000.00	\$14,200.00
ArtReach Inc.	GOS	\$19,150.00	\$15,750.00
Augustana Arts Inc.	GOS	\$7,250.00	\$6,700.00
Aurora Singers	GOS	\$9,000.00	\$7,500.00
Aurora Symphony Orchestra	GOS	\$46,730.00	\$25,000.00
Baroque Chamber Orchestra of Colorado	GOS	\$3,000.00	\$2,500.00
Bluff Lake Nature Center	GOS	\$30,000.00	\$25,000.00
Buffalo Bill Museum and Grave	GOS	\$4,000.00	\$1,000.00
Centro Cultural Mexicano	GOS	\$30,000.00	\$0.00
Cherry Creek Chorale	GOS	\$23,000.00	\$18,100.00
Christian Youth Theater Denver Inc.	GOS	\$4,000.00	\$2,500.00
City of Aurora, Open Space and Natural Resources Division	GOS	\$15,000.00	\$12,250.00
City of Englewood, Cultural Arts Division	GOS	\$20,000.00	\$17,000.00
Colorado Chorale	GOS	\$17,500.00	\$12,000.00
Colorado Dragon Boat Festival	GOS	\$15,000.00	\$10,500.00
Colorado Folk Arts Council	GOS	\$3,000.00	\$0.00
Colorado Hebrew Chorale	GOS	\$2,000.00	\$1,500.00
Colorado Honor Band Association	GOS	\$5,000.00	\$4,000.00
Colorado Wind Ensemble Inc.	GOS	\$9,210.00	\$7,000.00
Colorado Youth Symphony Orchestras	GOS	\$5,000.00	\$4,250.00
David Taylor Dance Theatre (dba Dawson Wallace Dance)	GOS	\$20,000.00	\$16,900.00

Denver Audubon Society	GOS	\$13,500.00	\$12,500.00
Denver Municipal Band	GOS	\$5,000.00	\$4,000.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$6,000.00	\$4,000.00
Denver Urban Gardens	GOS	\$25,000.00	\$20,000.00
Denver Young Artists Orchestra Association	GOS	\$40,000.00	\$32,000.00
Downtown Aurora Visual Arts	GOS	\$80,000.00	\$67,000.00
Englewood Cultural Arts Center Association	GOS	\$20,000.00	\$16,000.00
Environmental Learning for Kids	GOS	\$10,000.00	\$8,500.00
Evergreen Jazz Festival	GOS	\$2,500.00	\$1,800.00
Fiesta Colorado Inc.	GOS	\$2,500.00	\$500.00
Friends of Dinosaur Ridge	GOS	\$21,464.00	\$18,000.00
Golden Eagle Concert Band	GOS	\$2,500.00	\$1,800.00
Governor's Residence Preservation Fund	GOS	\$10,000.00	\$0.00
Grand Design Inc.	GOS	\$15,000.00	\$8,000.00
Hannah Kahn Dance Company	GOS	\$6,500.00	\$6,000.00
HawkQuest	GOS	\$11,350.00	\$11,350.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$3,000.00	\$2,800.00
Highlands Ranch Concert Band	GOS	\$500.00	\$500.00
Historic Denver Inc./ Molly Brown House Museum	GOS	\$27,500.00	\$15,000.00
Imagination Makers	GOS	\$25,000.00	\$21,450.00
Junior Symphony Guild Inc.	GOS	\$6,000.00	\$5,000.00
Kantorei	GOS	\$20,000.00	\$15,000.00
Kim Robards Dance Inc.	GOS	\$39,000.00	\$31,000.00
Lighthouse Writers Workshop	GOS	\$8,000.00	\$6,250.00
Littleton Community Music Association Inc.	GOS	\$24,000.00	\$20,000.00
Littleton Jazz Foundation	GOS	\$400.00	\$400.00
Littleton Symphony Orchestra	GOS	\$24,000.00	\$20,000.00
Littleton Town Hall Arts Center	GOS	\$65,000.00	\$60,000.00
Lone Tree Arts Commission	GOS	\$25,000.00	\$10,000.00
Magic Moments Inc.	GOS	\$29,000.00	\$22,450.00
Mercury Ensemble	GOS	\$2,000.00	\$1,500.00
Metropolitan Jazz Orchestra	GOS	\$3,000.00	\$2,100.00
Mudra Dance Studio	GOS	\$13,000.00	\$10,000.00
Museo de las Americas	GOS	\$35,000.00	\$14,000.00
Museum of Outdoor Arts	GOS	\$110,000.00	\$82,000.00

Parker Cultural and Scientific Commission	GOS	\$10,000.00	\$4,000.00
Philippine American Society of Colorado	GOS	\$3,500.00	\$2,500.00
Physically Handicapped Actors and Musical Artists League	GOS	\$20,000.00	\$18,450.00
Plains Conservation Center	GOS	\$45,000.00	\$38,800.00
Smithtonians	GOS	\$2,000.00	\$1,550.00
Sound of the Rockies	GOS	\$8,000.00	\$6,000.00
South Suburban Parks and Recreation - Culture and Enrichment Division	GOS	\$25,000.00	\$21,000.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$15,122.00	\$14,900.00
St. Andrew Society of Colorado	GOS	\$1,000.00	\$1,000.00
St. Martin's Chamber Choir	GOS	\$2,000.00	\$1,650.00
The Denver Brass Inc.	GOS	\$38,000.00	\$32,000.00
The Littleton Chorale	GOS	\$16,000.00	\$13,000.00
The Tesoro Foundation	GOS	\$15,000.00	\$11,000.00
The Younger Generation Players	GOS	\$20,000.00	\$17,000.00
Think 360 Arts Complete Education	GOS	\$20,000.00	\$16,000.00
Up Close and Musical	GOS	\$15,000.00	\$12,500.00
Very Special Arts Colorado	GOS	\$24,000.00	\$19,000.00
Vintage Theatre Productions Inc	GOS	\$105,000.00	\$78,375.00
Young Voices of Colorado	GOS	\$72,000.00	\$59,949.06
	<b>GOS TOTAL</b>	<b>\$1,520,176.00</b>	<b>\$1,200,524.06</b>
<b>Organization</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>
American Guild of Organists - Denver Chapter Inc.	Dueling Organs Concert	\$ 1,500.00	\$1,300.00
Arapahoe Philharmonic	Continental League Honor Orchestra Sectionals	\$ 300.00	\$300.00
Aurora Symphony Orchestra	Chamber Music Series	\$ 1,632.00	\$1,000.00
Ballet Ariel	A Children's 'Coppelia'	\$ 2,000.00	\$1,650.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 5,200.00	\$0.00
CMDance	Vintage music and Dance	\$ 9,000.00	\$6,700.00
Colorado Chamber Players	Bach Cantatas at Bethany Lutheran Church	\$ 3,400.00	\$3,000.00
Colorado Chamber Players	Revolutionary Times at Littleton Historical Museum	\$ 1,500.00	\$1,125.00

Friends of Dinosaur Ridge	Exhibits at the Dinosaur Ridge Discovery Center	\$ 2,400.00	\$2,000.00
Paideia School	Underserved Audiences	\$ 750.00	\$0.00
Parker Arts Council	Outreach Literature Theatrical Production	\$ 2,500.00	\$0.00
Su Teatro	Student Workshops	\$ 9,000.00	\$6,800.00
The Cherry Creek Chorale	Performance of Excerpts of Orff's 'CarminaBurana' to Teachers and Students at National Orff Schulwerk Convention	\$ 1,800.00	\$1,200.00
The Spirituals Project	Project Grant	\$ 3,000.00	\$2,500.00
<b>PROJECT TOTAL</b>		<b>\$43,982.00</b>	<b>\$27,575.00</b>

<b>Arapahoe County Formula Requests</b>	
GOS	<b>\$1,520,176.00</b>
Project	<b>\$43,982.00</b>
<b>TOTAL REQUESTED</b>	<b>\$1,564,158.00</b>

<b>ArapahoeCountyFormulaAllocation</b>	
GOS	<b>\$1,200,524.06</b>
Project	<b>\$27,575.00</b>
<b>TOTALAWARDED</b>	<b>\$1,228,099.06</b>
RemainingBalance	<b>\$0.00</b>