

SCFD 2013 Tier III Funding Plan - Broomfield County

<i>From District Office</i>	
2013 Formula	\$131,183.58
2013 Discretionary	\$6,904.40
Subtotal 2013 Available Funds	\$138,087.98
Prior Year Discretionary Rollover/ Returned Funds as of 3/31/13	\$950.00
Total Available from District Office	\$139,037.98

Organization	GOS	Requested	Recommended
Broomfield Civic Orchestra	GOS	\$3,750	\$3,400
Broomfield Council on the Arts & Humanities	GOS	\$23,000	\$23,000
Broomfield Dance Inc.	GOS	\$22,000	\$16,000
City and County of Broomfield Cultural Affairs Division	GOS	\$42,000	\$34,760
Colorado Repertory Singers	GOS	\$4,000	\$3,200
Danse Etoile Ballet	GOS	\$12,000	\$8,000
Rocky Mountain Brassworks	GOS	\$2,000	\$1,300
	GOS TOTAL	\$108,750	\$89,660
Organization	Project	Requested	Recommended
ArtReach Inc.	Community Tickets and Arts Express	\$130	\$130
Baroque Chamber Orchestra of Colorado	Bach and the Dance	\$6,000	\$2,000
Boulder Ballet	Ballet in the Park	\$5,000	\$2,500
Boulder Chorale	BCC Concert 5/18/14	\$1,200	\$950
Boulder Museum of Contemporary Art	Art Stop on the Go	\$4,500	\$2,500
Chamber Music Society of Boulder	Concerts in Broomfield	\$5,000	\$3,000
CMDance	Vintage Music and Dance	\$2,000	\$1,000
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$5,000	\$2,000
David Taylor Dance Theatre	Outreach and School Program at Broomfield Auditorium	\$2,500	\$1,700

Denver Municipal Band	Performance/Educational Workshops	\$5,000	\$2,500
Fiesta Colorado Inc.	Broomfield fiesta	\$2,000	\$1,000
Four Mile Historic Park Inc.	A Day in the Life of a Pioneer Education Program	\$5,000	\$1,500
Friends of Dinosaur Ridge	Tours of Dinosaur Ridge and Triceratops Trail	\$5,366	\$4,000
Golden Eagle Concert Band	Broomfield Auditorium Concerts	\$3,400	\$1,000
Historic Denver Inc./ Molly Brown House Museum	Education Programs	\$2,069	\$1,500
Imagination Makers	Imagination Makers Tours Plays for Broomfield County Children	\$4,500	\$3,600
Kim Robards Dance Inc.	Kala Desa	\$2,500	\$1,000
Lighthouse Writers Workshop	Resident Participation Support	\$1,400	\$948.98
Museo de las Americas	Exhibition and Educational Programming	\$5,000	\$1,000
Physically Handicapped Actors and Musical Artists League	25th Anniversary Musical Revue	\$2,500	\$2,449
St. Andrew Society of Colorado	Colorado Scottish Festival	\$1,000	\$0
St. Martin's Chamber Choir	Christmas with St. Martin's	\$1,000	\$600
Stories on Stage	Stories on Stage at Culture Feast 2014	\$1,000	\$1,000
The Spirituals Project	Project Grant	\$3,000	\$2,500
Think 360 Arts Complete Education	Arts in the Schools Programs	\$5,000	\$2,000
Thorne Ecological Institute	In-School Program	\$5,000	\$5,000
WOW! Children's Museum (World of Wonder) Ltd.	WOW! Museum Serving Broomfield County Residents	\$5,000	\$2,000
PROJECT TOTAL		\$91,065	\$49,378

Broomfield County Requests	
GOS	\$108,750.00
Project	\$91,065.00
TOTAL REQUESTED	\$199,815.00

Broomfield County Allocation	
GOS	\$89,660
Project	\$49,378
TOTAL AWARDED	\$139,038
Remaining Balance	\$0.00