

SCFD 2013 Tier III Funding Plan - Douglas County

<i>From District Office</i>	
Formula	\$ 471,894.57
Discretionary	\$ 24,836.56
Subtotal Available Funds	\$ 496,731.13
Prior Year Discretionary Rollover as of 3/31	\$ 93,595.76
Total Available from District Office	\$ 590,326.89

Organization	GOS	Requested	Recommended
Cherokee Ranch and Castle Foundation	GOS	\$125,000	\$80,000.00
Christian Youth Theater Denver Inc.	GOS	\$20,000	\$16,000.00
Denver Concert Band	GOS	\$15,000	\$12,000.00
HawkQuest	GOS	\$10,000	\$10,000.00
Highlands Ranch Concert Band	GOS	\$7,500	\$7,500.00
Highlands Ranch Cultural Affairs Association	GOS	\$80,000	\$80,000.00
Lamb Spring Archaeological Preserve	GOS	\$6,100	\$4,000.00
Lone Tree Arts Commission	GOS	\$150,000	\$80,000.00
Lone Tree Symphony Orchestra	GOS	\$8,000	\$8,000.00
Parker Arts Council	GOS	\$18,000	\$10,000.00
Parker Cultural and Scientific Commission	GOS	\$90,000	\$80,000.00
Roxborough Arts Council	GOS	\$6,457	\$6,500.00
South Suburban Community Orchestra	GOS	\$8,500	\$8,500.00
	GOS TOTAL	\$544,557.00	\$402,500.00

Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Continental League Honor Orchestra	\$ 1,700.00	\$1,700.00
Augustana Arts Inc.	Augustana Arts presents CWC to Douglas County	\$ 3,500.00	2,000.00
Ballet Ariel	Avoca-A Tale of Molly Brown	\$ 3,500.00	\$3,500.00
Ballet Ariel	Nutcracker-Passport to Culture	\$ 3,000.00	\$3,000.00
Ballet Nouveau Colorado	Douglas County Season	\$ 32,850.00	\$15,140.33
Baroque Chamber Orchestra of Colorado	Bach and the Dance	\$ 5,000.00	\$5,000.00

Boulder Ballet	Ballet in the Park	\$ 5,000.00	\$3,500.00
Boulder Philharmonic Orchestra	Season Opening Concert	\$ 7,000.00	\$5,000.00
Buntport Theater Company	Collaborative Playwriting Residency and Performances at Acres Green Elementary School	\$ 4,500.00	\$4,500.00
Christian Youth Theater Denver Inc.	Theatrical Arts Education	\$ 5,000.00	\$5,000.00
CMDance	Vintage Music and Dance	\$ 2,500.00	\$0.00
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$ 4,000.00	\$1,000.00
Colorado Honor Band Association	Beginning and Intermediate Instrumental Workshops	\$ 1,000.00	\$1,000.00
Colorado Wind Ensemble Inc.	Douglas County Concert and Outreach	\$ 4,475.00	\$3,500.00
David Taylor Dance Theatre	Community Outreach and Performances	\$ 3,900.00	\$3,500.00
Denver Audubon Society	Healthy Waters Healthy Birds	\$ 4,100.00	\$4,100.00
Denver Municipal Band	Educational Outreach/ Public Concert	\$ 5,000.00	\$2,500.00
Four Mile Historic Park Inc.	A Day in the Life of a Pioneer Education Program	\$ 5,000.00	\$3,000.00
Friends of Dinosaur Ridge	Trail	\$ 21,464.00	\$15,000.00
Golden Eagle Concert Band	Highlands Ranch Music Arts Festival	\$ 1,000.00	\$1,000.00
Golden Eagle Concert Band	Community Festivals (Memorial Day and Octoberfest)	\$ 950.00	\$950.00
Imagination Makers Unlimited	Imagination Makers Tours Plays to Douglas County Schools	\$ 11,000.00	\$9,000.00
Junior Symphony Guild Inc.	Tiny Tots	\$ 4,862.00	\$3,000.00
Kantorei	'Into the West: A journey through music and images of Colorado and the Western Frontier'	\$ 5,000.00	\$5,000.00
Kim Robards Dance Inc.	Kala Desa	\$ 2,500.00	\$2,500.00
Littleton Children's Chorale	BoyChoir Project - Douglas County	\$ 3,580.00	\$3,500.00
Littleton Children's Chorale	School Tours - Douglas County	\$ 1,668.00	\$1,600.00
Museo de las Americas	Exhibition and Educational Programming	\$ 12,000.00	\$2,000.00
Physically Handicapped Actors and Musical Artists	Play: The Glass Menagerie	\$ 10,000.00	\$10,000.00
Plains Conservation Center	CSI: Classroom Scene Investigations - High Plains	\$ 2,200.00	\$2,200.00
Plains Conservation Center	Prairie Scouts	\$ 2,500.00	\$2,500.00
Rocky Mountain Arts Association	Concert Series at St. Andrews UMC	\$ 5,000.00	\$2,500.00

Rocky Mountain Brassworks	RMB Brass Band Festival	\$ 3,000.00	\$3,000.00
South Suburban Parks and Recreation - Culture	Walk Concert Series	\$ 1,000.00	\$1,000.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 3,000.00	\$3,000.00
Su Teatro Inc	Su Teatro School Workshops	\$ 7,000.00	\$0.00
The Denver Brass Inc.	Picking up the PACE in Douglas County!	\$ 16,000.00	\$8,000.00
The Spirituals Project	Project Grant	\$ 3,000.00	\$3,000.00
The Tesoro Foundation	Public Education Program	\$ 5,000.00	\$1,500.00
Think 360 Arts Complete Education	Arts in the Schools Programs	\$ 15,000.00	\$5,000.00
Thorne Ecological Institute	In-School Program	\$ 20,000.00	\$10,000.00
Up Close and Musical	Alla Corda/UCAM Mentors	\$ 5,000.00	\$2,500.00
PROJECT TOTAL		\$262,749.00	\$164,690.33

Douglas County Requests	
GOS	\$544,557.00
Project	\$262,749.00
TOTAL REQUESTED	\$807,306.00

Douglas County Allocation	
GOS	\$402,500.00
Project	\$164,690.33
TOTAL AWARDED	\$567,190.33

Discretionary Funds Held	
Discretionary	\$19,691.78
TOTAL Discretionary	\$19,691.78