

SCFD 2013 Tier III Funding Plan-Jefferson County

<i>From District Office</i>	
2013 Formula	\$ 845,671.94
2013 Discretionary	\$ 44,509.05
Subtotal 2013 Available Funds	\$ 890,180.99
Prior Year Rollover as of 3/31/13	\$ -
Total Available from District Office	\$ 890,180.99

Organization	GOS	Requested	Recommended
Art for the Mountain Community	GOS	\$12,750	\$8,885.00
Arvada Chorale Company	GOS	\$8,000	\$6,303.00
Center for the Arts Evergreen	GOS	\$42,000	\$31,620.00
Colorado Folk Arts Council	GOS	\$6,000	\$4,423.00
Colorado United Irish Societies	GOS	\$15,000	\$11,687.00
Conifer StageDoor Theatre	GOS	\$50,000	\$37,286.00
Denver Audubon Society	GOS	\$14,000	\$11,269.00
Denver Junior Police Band	GOS	\$6,000	\$4,456.00
Evergreen Chamber Orchestra Society	GOS	\$6,000	\$4,786.00
Evergreen Children's Chorale	GOS	\$23,000	\$17,111.00
Evergreen Jazz Festival	GOS	\$20,000	\$16,129.00
Evergreen Players Inc.	GOS	\$35,000	\$25,383.00
Filipino-American Community of Colorado	GOS	\$7,000	\$5,671.00
Foothills Art Center Inc.	GOS	\$82,500	\$65,021.00
Friends of Dinosaur Ridge	GOS	\$57,883	\$48,499.00
Golden Chamber Choir Inc.	GOS	\$3,334	\$2,885.00
Golden Landmarks Association, Inc	GOS	\$7,000	\$5,257.00
High Country Chorus Chapter Sweet Adelines Int'l	GOS	\$5,000	\$1,593.00
Jefferson Symphony Association Inc.	GOS	\$47,000	\$39,514.00
Lakewood Arts Council Inc.	GOS	\$8,500	\$7,034.00
Lakewood Symphony	GOS	\$17,147	\$14,233.00
Lutheran Chorale	GOS	\$3,000	\$2,587.00
Morrison Theatre Company	GOS	\$75,000	\$50,429.00
New Voices of Colorado	GOS	\$5,500	\$4,548.00
Performance Now Theatre Company	GOS	\$30,000	\$23,857.00
Rocky Mountain Quilt Museum	GOS	\$45,000	\$30,357.00
The Evergreen Chorale	GOS	\$45,000	\$30,408.00
The Evergreen Naturalists Audubon Society Inc.	GOS	\$17,000	\$14,114.00
The Tesoro Foundation	GOS	\$42,000	\$34,836.00

West Side Live! Presents	GOS	\$6,854	\$4,811.00
Wheat Ridge Community Chorale	GOS	\$2,500	\$2,057.00
	GOS TOTAL	\$744,968.00	\$567,049.00
Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Humanities Enhancement Series	\$4,800	\$3,899.00
Art Students League of Denver	Satellite School for Jefferson County Art Teachers & Employees	\$2,500	\$1,440.00
ArtReach Inc.	Community Tickets and Arts Express	\$1,166	\$1,147.00
Augustana Arts Inc.	Celebrating Music in Jefferson County	\$6,400	\$4,312.00
Ballet Ariel	Spring Concert -Coppelia	\$6,500	\$3,714.00
Ballet Nouveau Colorado	2013-14 Jeffco Season and Community Education Programs	\$22,660	\$18,248.00
Boulder Ballet	Poetry of Motion/Steps in Time	\$5,000	\$2,784.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$3,500	\$1,958.00
Buffalo Bill Museum and Grave	Mountain Melodies Music Festival	\$3,750	\$3,303.00
Centro Cultural Mexicano	Art Exhibition	\$5,000	\$1,405.00
Chamber Music Society of Boulder	New Year's Eve Concert	\$3,337	\$2,086.00
Cherry Creek Dance	DanceFest at CenterFest at The Arvada Center For The Arts and Humanities	\$5,900	\$1,003.00
Christian Youth Theater Denver Inc.	Theatrical Arts Classes & Camp	\$7,000	\$4,226.00
CMDance	Vintage Music and Dance	\$5,000	\$0.00
Colorado Chamber Players	For the Love of Chamber Music in Jefferson County	\$3,430	\$2,264.00
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$15,000	\$9,829.00
Colorado Hebrew Chorale	CHC Outreach Programs	\$1,000	\$0.00
Colorado Wind Ensemble Inc.	Jefferson County Concerts	\$3,755	\$2,750.00
Curious Theatre Company	Curious Theatre Company in Jefferson County	\$10,000	\$1,643.00
David Taylor Dance Theatre (dba Dawson Wallace Dance)	Community Performances and Outreach / Lakewood Cultural Center / Area Schools	\$25,000	\$14,714.00
Denver Municipal Band	DMB Wind Festival/Educational Outreach	\$6,500	\$4,083.00
Denver Urban Gardens	Creating and Supporting Community Gardens in Jefferson County	\$25,000	\$15,107.00
Denver Young Artists Orchestra Association	Concerts at the Lakewood Cultural Center	\$20,000	\$9,143.00
Fiesta Colorado Inc.	Fiesta Community Arvada/D-note/educate	\$5,950	\$4,301.00
Foothills Park & Recreation District Cultural Arts	Foothills Community Performance Project	\$25,000	\$19,071.00
Four Mile Historic Park Inc.	A Day in the Life of a Pioneer Education Program	\$3,500	\$886.00
Golden Eagle Concert Band	Concerts in Jefferson County	\$3,000	\$2,360.00

Golden History Museums	GHM Programming	\$43,500	\$33,629.00
Hannah Kahn Dance Company	Performances and Workshops in Arapahoe County	\$6,500	\$4,146.00
HawkQuest	Birds of Prey lectures	\$9,000	\$6,849.00
Historic Denver Inc./ Molly Brown House Museum	Education Programs	\$2,087	\$1,839.00
Imagination Makers	Tour of Two Plays and Residency for Jefferson County Schools	\$22,000	\$14,688.00
Junior Symphony Guild Inc.	Inside the Orchestra Inside the Conductor's Head Inside the Orchestra for Special Needs Tiny Tots	\$8,815	\$6,299.00
Ken-Caryl Ranch Metropolitan District	Ken Caryl Ranch Concert Series	\$3,500	\$3,164.00
Kim Robards Dance Inc.	Cultural Boulevard	\$18,500	\$11,442.00
Lighthouse Writers Workshop	Writer's Studio	\$4,000	\$3,086.00
Littleton Children's Chorale dba Young Voices	SpringSing Honor Choir - Jefferson County	\$2,805	\$2,136.00
Lone Tree Arts Commission	Jefferson County Services	\$5,000	\$625.00
Majestic View Nature Center	Elementary Exploration-An Environmental Education Program	\$10,500	\$9,527.00
Morrison Natural History Museum	Science Literacy Project	\$33,950	\$23,945.00
Mountain Chamber Music Society	Denver Classical Guitar Competition	\$1,000	\$0.00
Mudra Dance Studio	GYAAN... knowledge of the Truth!	\$14,500	\$8,577.00
Museo de las Americas	Exhibition and Educational Programming	\$12,700	\$7,207.00
Paideia School	Schools Project	\$2,000	\$1,250.00
Physically Handicapped Actors and Musical Artists League	Play: The Glass Menagerie	\$10,000	\$8,727.00
Rocky Mountain Brassworks	Lakewood Area Schools Band Festival	\$1,500	\$1,100.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$2,750	\$2,309.00
St. Martin's Chamber Choir	Espana: Old World and New and The Romantic Rebirth of A Cappella Singing	\$2,000	\$1,579.00
Su Teatro Inc	Su Teatro School Workshops	\$7,500	\$0.00
Tepe Inc. (dba The Playground Ensemble)	Playground Jeffco Education Outreach Expansion	\$1,000	\$964.00
The Denver Brass Inc.	Gateway to Brass	\$20,000	\$11,757.00
Think 360 Arts Complete Education	Arts in the Schools Programs	\$20,000	\$12,479.00
Up Close and Musical	Up Close and Musical School Performances	\$2,700	\$1,660.00
Very Special Arts Colorado	Easter Seals Residency Project	\$3,850	\$3,044.99
Westminster Community Artist Series	Summer Concert Series	\$8,000	\$5,427.00
PROJECT TOTAL		\$509,305	\$323,131.99

Jefferson County Requests	
GOS	\$744,968.00

Jefferson County Allocation	
GOS	\$567,049.00

Project	\$509,305.00
Total Requested	\$1,254,273.00

Project	\$323,131.99
TOTAL AWARDED	\$890,180.99
Balance Remaining	\$0