

SCFD 2014 Tier III Funding Plan-Arapahoe County

<i>From District Office</i>	
2014 Formula	1,272,725.93
2014 Discretionary	66,985.58
Subtotal 2014 Available Funds	1,339,711.51
Uncommitted Funds from Previous Year	17,000.00
Total Available from District Office	\$1,356,711.51

Organization	General Operating Support	Requested	Recommended
Arapahoe Philharmonic	GOS	\$82,000.00	63,000.00
Art from Ashes Inc.	GOS	\$10,000.00	\$7,700.00
Art Students League of Denver	GOS	\$20,000.00	\$15,000.00
ArtReach Inc.	GOS	\$20,000.00	\$15,500.00
Augustana Arts Inc.	GOS	\$12,000.00	\$9,190.00
Aurora Singers	GOS	\$9,500.00	\$7,200.00
Aurora Symphony Orchestra	GOS	\$24,000.00	\$18,500.00
Ballet Ariel	GOS	\$2,500.00	\$2,100.00
Baroque Chamber Orchestra of Colorado	GOS	\$3,000.00	\$2,500.00
Bluff Lake Nature Center	GOS	\$25,000.00	\$20,000.00
Buffalo Bill Museum and Grave	GOS	\$4,000.00	\$2,500.00
Cherry Creek Chorale	GOS	\$25,000.00	\$19,000.00
Christian Youth Theater Denver Inc.	GOS	\$2,000.00	\$1,540.00
City of Aurora, Open Space and Natural Resources Division	GOS	\$15,000.00	\$11,900.00
City of Englewood, Cultural Arts Division	GOS	\$20,000.00	\$15,000.00
CMDance	GOS	\$10,000.00	\$7,590.00
Colorado Choir and Chorus	GOS	\$2,000.00	\$1,600.00
Colorado Chorale	GOS	\$16,000.00	\$12,000.00
Colorado Dragon Boat Festival	GOS	\$15,000.00	\$11,500.00
Colorado Hebrew Chorale	GOS	\$2,000.00	\$1,500.00
Colorado Honor Band Association	GOS	\$6,000.00	\$4,900.00
Colorado Koren Chorus	GOS	\$10,000.00	\$6,500.00
Colorado Wind Ensemble Inc.	GOS	\$7,500.00	\$5,500.00

Colorado Youth Symphony Orchestras	GOS	\$10,000.00	\$7,700.00
Curious Theatre	GOS	\$5,000.00	\$3,850.00
David Taylor Dance Theatre (dba Dawson Wallace Dance)	GOS	\$20,000.00	\$11,565.00
Denver Audubon Society	GOS	\$13,500.00	\$10,165.00
Denver Brass	GOS	\$35,000.00	\$26,390.00
Denver Municipal Band	GOS	\$5,000.00	\$4,000.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$17,942.22	\$12,000.00
Denver Urban Gardens	GOS	\$20,000.00	\$16,000.00
Denver Young Artists Orchestra Association	GOS	\$45,000.00	\$34,040.00
Downtown Aurora Visual Arts	GOS	\$83,000.00	\$66,000.00
Englewood Cultural Arts Center Association	GOS	\$28,000.00	\$22,000.00
Environmental Learning for Kids	GOS	\$10,000.00	\$8,000.00
Evergreen Jazz Festival	GOS	\$2,500.00	\$2,000.00
Four Mile Historic Park	GOS	\$10,000.00	\$7,615.00
Friends of Dinosaur Ridge	GOS	\$23,700.00	\$18,300.00
Golden Eagle Concert Band	GOS	\$4,000.00	\$3,000.00
Grand Design Inc.	GOS	\$15,000.00	\$11,125.00
Greenwood Village Arts and Humanities	GOS	\$50,000.00	\$35,000.00
Hannah Kahn Dance Company	GOS	\$6,500.00	\$5,000.00
HawkQuest	GOS	\$11,650.00	\$11,000.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$3,000.00	\$2,500.00
Highlands Ranch Concert Band	GOS	\$500.00	\$500.00
Historic Denver Inc./ Molly Brown House Museum	GOS	\$27,000.00	\$20,000.00
Imagination Makers	GOS	\$24,000.00	\$5,000.00
Junior Symphony Guild Inc.	GOS	\$10,000.00	\$7,700.00
Kantorei	GOS	\$20,000.00	\$15,000.00
Kim Robards Dance Inc.	GOS	\$35,000.00	\$26,950.00
Lighthouse Writers Workshop	GOS	\$9,000.00	\$7,500.00
Littleton Chorale	GOS	\$20,000.00	\$15,400.00
Littleton Community Music Association Inc.	GOS	\$24,000.00	\$19,100.00
Littleton Symphony Orchestra	GOS	\$24,000.00	\$19,600.00
Littleton Town Hall Arts Center	GOS	\$65,000.00	\$54,000.00
Lucent Performing Arts	GOS	\$35,000.00	\$26,950.00
Magic Moments Inc.	GOS	\$29,500.00	\$23,000.00

Mercury Ensemble	GOS	\$2,000.00	\$1,500.00
Mudra Dance Studio	GOS	\$15,000.00	\$12,500.00
Museo de las Americas	GOS	\$30,000.00	\$22,640.00
Museum of Outdoor Arts	GOS	\$110,000.00	\$80,000.00
New Dance Theatre	GOS	\$35,000.00	\$26,295.00
Philippine American Society of Colorado	GOS	\$3,000.00	\$2,500.00
Phamaly Theatre Company	GOS	\$30,000.00	\$25,000.00
Plains Conservation Center	GOS	\$50,000.00	\$40,000.00
Rocky Mountain Quilt Museum	GOS	\$2,000.00	\$1,500.00
Sound of the Rockies	GOS	\$7,500.00	\$5,800.00
South Suburban Parks and Recreation - Culture and Enrichment Division	GOS	\$25,000.00	\$21,000.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$14,340.00	\$12,516.51
St. Andrew Society of Colorado	GOS	\$1,000.00	\$1,000.00
St. Martin's Chamber Choir	GOS	\$2,500.00	\$2,000.00
Tesoro Foundation	GOS	\$15,000.00	\$11,550.00
Think 360 Arts Complete Education	GOS	\$5,500.00	\$4,500.00
Up Close and Musical	GOS	\$15,000.00	\$11,800.00
Very Special Arts Colorado	GOS	\$28,000.00	\$21,500.00
Vintage Theatre Productions Inc	GOS	\$104,652.00	\$80,500.00
Young Voices of Colorado	GOS	\$75,000.00	\$60,000.00
	GOS TOTAL	\$1,654,784.22	\$1,263,771.51
Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Arapahoe Philharmonic in the Schools	\$ 1,000.00	1,000.00
Arapahoe Philharmonic	Continental League Honor Orchestra Sectionals	\$ 220.00	220.00
Aurora Symphony	Chamber Music Series	\$ 1,632.00	1,500.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 3,700.00	\$2,850.00
Christian Youth Theatre	CYT Theatrical Arts Classes	\$ 3,500.00	\$3,000.00
Colorado Chamber Players	Suburban Christian Church	\$ 2,400.00	\$2,000.00
Colorado Chamber Players	CCP/DSA outreach at Polton Elementary	\$ 2,800.00	\$2,200.00
Colorado Folk Arts Council	Cultural Awareness	\$ 4,000.00	\$3,200.00

Colorado Wind Ensemble	Music Library Improvements	\$ 2,000.00	\$1,370.00
Friends of Dinosaur Ridge	Entry Feature at the Discovery Center	\$ 800.00	\$800.00
Friends of Dinosaur Ridge	Geologic Mural for the front of the Discovery Center	\$ 800.00	\$800.00
Fiesta Colorado	Fiesta Colorado-Traditions	\$ 1,500.00	\$1,200.00
Fiesta Colorado	Mexican Dance Workshops	\$ 1,600.00	\$1,250.00
Littleton Community Music Association Inc.	Littleton Youth Music Program - Elementary School	\$ 5,200.00	\$4,500.00
Philippine American Society of Colorado	PASCO 30th Anniversary Production	\$ 2,500.00	\$0.00
Plains Conservation Center	Holistic Management Education and Training	\$ 26,143.00	\$21,000.00
Plains Conservation Center	Prairie Fest	\$ 8,636.00	\$7,500.00
New Dance Theatre	Literacy Through Arts and Humanities	\$ 16,000.00	\$12,650.00
New Dance Theatre	St. Maurice Project	\$ 10,000.00	\$7,600.00
The Spirituals Project	Cultural Presentation	\$ 2,500.00	\$2,300.00
Su Teatro	School Touring and Residencies	\$ 8,000.00	\$7,000.00
Think 360 Arts Complete Education	Arts in the Schools	\$ 10,500.00	\$9,000.00
PROJECT TOTAL		\$115,431.00	\$92,940.00

ArapahoeCountyFormulaRequests	
GOS	\$1,654,784.22
Project	\$115,431.00
TOTALREQUESTED	\$1,770,215.22

ArapahoeCountyFormulaAllocation	
GOS	\$1,263,771.51
Project	\$92,940.00
TOTALAWARDED	\$1,356,711.51
RemainingBalance	\$0.00