

SCFD 2014 Tier III Funding Plan - Douglas County

2014 From District Office		
2014 Formula	\$	483,687.72
2014 Discretionary	\$	25,457.25
Subtotal Available Funds	\$	509,144.97
Prior Year Formula Rollover as of 3/31	\$	-
Prior Year Discretionary Rollover as of 3/31	\$	-
Total Available from District Office	\$	509,144.97

Organization	General Operating Support	Requested	Recommended
Cherokee Ranch and Castle Foundation	GOS	\$ 135,000.00	\$ 100,000.00
Christian Youth Theater Denver Inc.	GOS	\$ 25,000.00	\$ 25,000.00
Denver Concert Band	GOS	\$ 16,500.00	\$ 16,500.00
HawkQuest	GOS	\$ 15,000.00	\$ 17,500.00
Highlands Ranch Concert Band	GOS	\$ 7,500.00	\$ 7,500.00
Highlands Ranch Cultural Affairs Association	GOS	\$ 80,000.00	\$ 90,000.00
Lamb Spring Archaeological Preserve	GOS	\$ 8,000.00	\$ 8,000.00
Lone Tree Symphony Orchestra	GOS	\$ 12,000.00	\$ 12,000.00
Parker Arts Council	GOS	\$ 12,000.00	\$ 12,000.00
Performance Now Theatre Company	GOS	\$ 10,000.00	\$ -
Roxborough Arts Council	GOS	\$ 5,900.00	\$ 7,000.00
South Suburban Community Orchestra	GOS	\$ 9,200.00	\$ 10,000.00
Think 360 Arts Complete Education	GOS	\$ 1,500.00	\$ -
	GOS TOTAL	\$337,600.00	\$305,500.00
Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Continental League Honor Orchestra Sectionals	\$ 1,780.00	\$ 1,500.00
Augustana Arts Inc.	Colorado Women's Chorale Singing in Douglas County	\$ 4,000.00	\$ 4,000.00
Ballet Ariel	'Coppelia'	\$ 4,500.00	\$ 4,500.00
Ballet Nouveau Colorado	Douglas County Performance Season	\$ 40,760.00	\$ 25,000.00

Baroque Chamber Orchestra of Colorado	Marie: Collaboration with Wonderbound	\$ 5,000.00	\$ 6,000.00
Boulder Ballet	Ballet in the Park	\$ 5,000.00	\$ 5,000.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 7,620.00	\$ 7,000.00
Boulder Philharmonic Orchestra	Opening Night Masterworks Concert	\$ 7,000.00	\$ 7,000.00
Christian Youth Theater Denver Inc.	Theatrical Arts Education Classes	\$ 5,000.00	\$ 5,000.00
CMDance	Vintage Music and Dance - High School and Elementary School Intensive	\$ 2,200.00	\$ 2,200.00
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 4,000.00	\$ 1,000.00
Colorado Honor Band Association	Beginning and Intermediate Instrumental Workshops	\$ 1,000.00	\$ 1,000.00
Colorado Wind Ensemble Inc.	Douglas County Concert and Educational Outreach	\$ 4,000.00	\$ 4,000.00
David Taylor Dance Theatre	Community Performance	\$ 3,900.00	WITHDRAWN
Denver Audubon Society	Healthy Waters, Healthy Birds	\$ 5,000.00	\$ 5,000.00
Denver Brass Inc.	Brass Bonanza!	\$ 12,000.00	\$ 10,000.00
Denver Municipal Band	Educational workshops/Public Concert	\$ 5,000.00	\$ 5,000.00
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge	\$ 23,700.00	\$ 15,337.72
Golden Eagle Concert Band	Concerts in Douglas County	\$ 1,400.00	\$ 1,000.00
Imagination Makers Unlimited	Imagination Makers Tours Plays to Douglas County Schools	\$ 9,000.00	WITHDRAWN
Junior Symphony Guild Inc.	Tiny Tots	\$ 4,000.00	\$ 3,000.00
Kantorei	American Roots	\$ 5,000.00	\$ 5,000.00
Lighthouse Writers Workshop	Resident Support	\$ 1,950.00	\$ 1,000.00
Museo de las Americas	Exhibition, Education & Outreach Programs	\$ 15,000.00	\$ 5,000.00
Plains Conservation Center	School Field Trips: Grassland Safaris & Prairie Heritage Experiences	\$ 8,800.00	\$ 8,000.00
Rocky Mountain Brassworks	Brass Band Festival	\$ 3,800.00	\$ 2,650.00
South Suburban Parks and Recreation - Culture and Enrichment Division	Walk Concerts	\$ 1,000.00	\$ 2,000.00
Spirituals Project	Cultural Presentation	\$ 3,000.00	\$ 3,000.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 3,000.00	\$ 3,000.00
Su Teatro Inc	El Rio: Las Lagrimas de La Llorona	\$ 5,000.00	\$ 4,000.00
Tesoro Foundation	Public Education	\$ 3,000.00	\$ 3,000.00
Think 360 Arts Complete Education	Arts in our Schools	\$ 3,500.00	\$ 3,000.00

Thorne Ecological Institute	Thorne Nature Experience - In School Program	\$ 19,295.00	\$ 13,000.00
Up Close and Musical	Alla Corda and Up Close and Musical Mentor Program	\$ 5,000.00	\$ 4,000.00
Young Voices of Colorado	Douglas County outreach	\$ 9,636.00	\$ 9,000.00
	PROJECT TOTAL	\$242,841.00	\$178,187.72

Douglas County Requests	
GOS	\$337,600.00
Project	\$242,841.00
TOTAL REQUESTED	\$580,441.00

Douglas Allocation	
GOS	\$305,500.00
Projects	\$178,187.72
Total Awarded	\$483,687.72
2014 Douglas Discretionary Allocation	
Discretionary	
Total Awarded	\$0.00