

# SCFD 2014 Tier III Funding Plan-Jefferson County

<i>From District Office</i>	
<b>Formula 2014</b>	\$ 1,019,874.31
<b>Discretionary 2014</b>	\$ 53,677.60
<b>Subtotal 2014 Available Funds</b>	<b>\$ 1,073,551.91</b>
<b>Prior Year Rollover as of 3/31/13</b>	\$ -
<b>Total Available from District Office</b>	<b>\$ 1,073,551.91</b>

<b>Organization</b>	<b>General Operating Support</b>	<b>Requested</b>	<b>Recommended</b>
Art for the Mountain Community	GOS	\$ 16,500.00	\$ 12,421.00
Arvada Chorale Company	GOS	\$ 7,500.00	\$ 6,880.00
Center for the Arts Evergreen	GOS	\$ 38,000.00	\$ 32,275.00
Colorado Folk Arts Council	GOS	\$ 6,000.00	\$ 5,367.00
Colorado Theatre Producers Guild	GOS	\$ 7,500.00	\$ -
Colorado United Irish Societies	GOS	\$ 15,000.00	\$ 13,921.00
Conifer StageDoor Theatre	GOS	\$ 80,000.00	\$ 46,543.00
Denver Audubon Society	GOS	\$ 15,000.00	\$ 13,607.00
Denver Junior Police Band	GOS	\$ 6,800.00	\$ 5,852.00
E Project	GOS	\$ 44,700.00	\$ 33,251.00
Evergreen Chamber Orchestra Society	GOS	\$ 4,700.00	\$ 4,418.00
Evergreen Children's Chorale	GOS	\$ 22,000.00	\$ 18,679.00
Evergreen Chorale	GOS	\$ 45,000.00	\$ 38,125.00
Evergreen Jazz Festival	GOS	\$ 20,000.00	\$ 17,786.00
Evergreen Naturalists Audubon Society	GOS	\$ 17,000.00	\$ 15,321.00
Evergreen Players Inc.	GOS	\$ 51,700.00	\$ 40,974.00
Filipino-American Community of Colorado	GOS	\$ 8,000.00	\$ 7,260.00
Foothills Art Center Inc.	GOS	\$ 70,000.00	\$ 64,647.00
Friends of Dinosaur Ridge	GOS	\$ 65,200.00	\$ 59,018.00
Golden Chamber Choir Inc.	GOS	\$ 3,825.00	\$ 3,586.00
Golden Landmarks Association	GOS	\$ 7,000.00	\$ 6,471.00
Jefferson Symphony Association Inc.	GOS	\$ 53,635.00	\$ 48,270.00
Lakewood Arts Council Inc.	GOS	\$ 10,000.00	\$ 9,414.00
Lakewood Symphony	GOS	\$ 11,000.00	\$ 10,336.00
Lutheran Chorale	GOS	\$ 3,000.00	\$ 2,893.00
Morrison Theatre Company	GOS	\$ 75,000.00	\$ 53,643.00

Organization	General Operating Support	Requested	Recommended
New Voices of Colorado	GOS	\$ 5,500.00	\$ 4,968.00
Rocky Mountain Quilt Museum	GOS	\$ 49,000.00	\$ 37,121.00
The Tesoro Foundation	GOS	\$ 44,000.00	\$ 39,800.00
West Side Live! Presents	GOS	\$ 8,640.00	\$ 7,617.00
Wheat Ridge Community Chorale	GOS	\$ 2,625.00	\$ 2,430.00
<b>GOS TOTAL</b>		<b>\$ 813,825.00</b>	<b>\$ 662,894.00</b>

Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Humanities Enhancement Series	\$ 4,800.00	\$ 4,400.00
ArtReach Inc.	Jefferson County Community Tickets and Arts Express	\$ 4,700.00	\$ 3,791.00
Augustana Arts Inc.	Celebrating Music in Jefferson County	\$ 8,200.00	\$ 6,729.00
Ballet Ariel	Ballet Ariel at the Lakewood Cultural Center	\$ 15,000.00	\$ 8,900.00
Ballet Nouveau Colorado	Jefferson County Performance and Community Programs	\$ 32,875.00	\$ 22,784.00
Boulder Ballet	Boulder Ballet Outreach	\$ 5,000.00	\$ 3,207.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 2,528.00	\$ 2,033.00
Buffalo Bill Museum and Grave	Mountain Melodies Music Festival	\$ 3,750.00	\$ 3,521.00
Chamber Music Society of Boulder	New Year's Eve Concert	\$ 2,500.00	\$ 2,182.00
Cherry Creek Dance	Educational Outreach	\$ 1,050.00	\$ 938.00
Chicano Humanities & Arts Council, Inc.	14th Annual 1830s Rendezvous & Spanish Colonial Art Market	\$ 1,000.00	\$ 950.00
Christian Youth Theater Denver, Inc.	Theatrical Arts Classes & Camps	\$ 5,000.00	\$ 4,170.00
CMDance	Vintage Music and Dance - High School and Elementary School Intensive	\$ 4,900.00	\$ 3,255.00
Colorado Chamber Players	A Window to the Soul, at Trinity Presbyterian Church series, Arvada	\$ 3,000.00	\$ 2,629.00
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 15,000.00	\$ 11,886.00
Colorado Honor Band Association	Beginning and Intermediate Instrumental Workshops and Performances	\$ 3,000.00	\$ 2,671.00

<b>Organization</b>	<b>General Operating Support</b>	<b>Requested</b>	<b>Recommended</b>
Colorado Wind Ensemble Inc.	Lakewood Cultural Center Concert	\$ 3,000.00	\$ 2,521.00
Colorado Youth Symphony Orchestras	CYSO Prep Program	\$ 5,000.00	\$ 3,300.00
David Taylor Dance Theatre (dba Dawson Wallace Dance)	Community Performances and Outreach	\$ 25,000.00	\$ -
Denver Brass	Gateway to Brass!	\$ 13,000.00	\$ 11,541.00
Denver Municipal Band	Student clinics/DMB Wind Festival	\$ 6,500.00	\$ 4,868.00
Denver Museum of Miniatures, Dolls and Toys	Outreach, free passes and community days for Jefferson County Citizens	\$ 3,404.00	\$ 2,329.00
Denver Urban Gardens	Creating and Supporting Community Gardens in Jefferson County	\$ 25,000.00	\$ 18,507.00
Denver Young Artists Orchestra Association	Concert at Lakewood Cultural Center	\$ 7,000.00	\$ 4,893.00
Fiesta Colorado Inc.	Fiesta Colorado - Celebrate 40 years	\$ 7,000.00	\$ 5,771.00
Foothills Park & Recreation District Cultural Arts Agency	Foothills Performance Project	\$ 30,000.00	\$ 24,377.00
Golden Eagle Concert Band	Concerts in Jefferson County	\$ 3,200.00	\$ 2,779.00
Golden History Museums	Golden History Museums Programs	\$ 61,532.00	\$ 47,707.00
Hannah Kahn Dance Company	Performances and Workshops in Jefferson County	\$ 6,500.00	\$ 5,256.00
HawkQuest	Birds of Prey Lectures	\$ 9,300.00	\$ 8,229.00
Historic Denver Inc./ Molly Brown House Museum	Education Programs for Jefferson County Schools	\$ 3,500.00	\$ 3,033.00
Imagination Makers	Tour of One Play and Arts Education Partnerships for Jefferson County Schools	\$ 14,000.00	\$ 10,511.00
Junior Symphony Guild Inc.	Inside the Orchestra for Elementary, Tiny Tots	\$ 10,100.00	\$ 7,890.00
Ken-Caryl Ranch Metropolitan District	Ken-Caryl Ranch Concert Series	\$ 3,500.00	\$ 3,143.00
Kim Robards Dance Inc.	Timeless Works and Kym Gym for Kids	\$ 15,000.00	\$ 10,550.00

Organization	General Operating Support	Requested	Recommended
Lighthouse Writers Workshop	Young Writers	\$ 3,900.00	\$ 3,400.00
Littleton Chorale	Carols by Candlelight	\$ 1,000.00	\$ 979.00
Majestic View Nature Center	Elementary Exploration- Environmental Education	\$ 10,622.00	\$ 9,962.00
Morrison Natural History Museum	Science Literacy Project	\$ 34,745.00	\$ 24,318.00
Mudra Dance Studio	Utsav VII	\$ 10,000.00	\$ 8,575.00
Museo de las Americas	Exhibition, Education & Outreach Programs	\$ 10,060.00	\$ 7,114.00
New Dance Theatre	Creative Performance and Education Collaboration	\$ 34,000.00	\$ 21,693.00
Paideia School	Public Schools Project	\$ 1,190.00	\$ 940.00
Performance Now Theatre Company	2015 Calendar Season at Lakewood Cultural Center	\$ 30,000.00	\$ 24,871.00
Phamaly Theatre Company	The Fantasticks	\$ 19,500.00	\$ 15,294.00
Rocky Mountain Brassworks	Veterans Day Concerts	\$ 1,904.00	\$ 1,662.00
Spirituals Project	Cultural Presentation	\$ 1,059.00	\$ 1,041.00
St. Andrew Society of Colorado	Colorado Scottish Festival	\$ 1,500.00	\$ 1,457.00
St. Martin's Chamber Choir	"Palestrina's Art of Imitation" - "A Cambridge Christmas" - "The Civil War 150"	\$ 2,500.00	\$ 2,256.00
Su Teatro Inc	EL Rio: Las Lagrimas de la Llorona	\$ 5,000.00	\$ 2,729.00
Tepe Inc. (dba The Playground Ensemble)	Living Music Education Project	\$ 1,715.00	\$ 1,271.00
Think 360 Arts Complete Education	Arts in our Schools	\$ 11,000.00	\$ 8,110.00
Up Close and Musical	Up Close and Musical School Performances	\$ 2,700.00	\$ 2,179.00
Very Special Arts Colorado	Easter Seals Residency	\$ 4,000.00	\$ 3,614.91
Westminster Community Artist Series	Summer Concert Series	\$ 7,000.00	\$ 6,064.00
Young Voices of Colorado	WinterSong	\$ 2,535.00	\$ 1,877.00
<b>PROJECT TOTAL</b>		<b>\$ 559,769.00</b>	<b>\$ 410,657.91</b>

Jefferson County Requests	
GOS	\$ 813,825.00
Project	\$ 559,769.00
<b>Total Requested</b>	<b>\$ 1,373,594.00</b>

Allocation Breakdown	
GOS	\$ 662,894.00
Project	\$ 410,657.91
<b>Total Awarded</b>	<b>\$ 1,073,551.91</b>