

SCFD 2015 Tier III Funding Plan - Arapahoe County

<i>From District Office</i>		
	Previously Committed Funds	Available for 2015 Distribution
Formula 2015		\$ 1,479,090.58
Discretionary 2015		77,794.24
Subtotal 2015 Available Funds		1,556,884.82
Uncommitted Funds from Previous Year		\$ 11,565.00
Total Available from District Office	\$0.00	\$1,568,449.82

Organization	General Operating Support	Requested	Recommended
Arapahoe Philharmonic	GOS	\$ 82,000.00	\$ 78,924.00
Art from Ashes Inc	GOS	\$ 15,000.00	\$ 14,305.00
ArtReach, Inc.	GOS	\$ 18,000.00	\$ 17,265.00
Augustana Arts, Inc.	GOS	\$ 10,000.00	\$ 9,372.00
Aurora Singers	GOS	\$ 8,400.00	\$ 7,892.00
Ballet Ariel	GOS	\$ 3,500.00	\$ 3,157.00
Baroque Chamber Orchestra of Colorado	GOS	\$ 5,000.00	\$ 4,538.00
Bluff Lake Nature Center	GOS	\$ 25,000.00	\$ 23,677.00
Buffalo Bill Museum and Grave	GOS	\$ 5,000.00	\$ 4,439.00
Christian Youth Theater Denver Inc.	GOS	\$ 5,000.00	\$ 4,439.00
cmDance	GOS	\$ 10,000.00	\$ 9,372.00
Colorado Choir and Chorus Organization	GOS	\$ 2,000.00	\$ 1,776.00
Colorado Chorale	GOS	\$ 14,000.00	\$ 12,825.00
Colorado Dragon Boat Festival	GOS	\$ 15,000.00	\$ 13,812.00
Colorado Folk Arts Council	GOS	\$ 4,000.00	\$ 3,650.00
Colorado Hebrew Chorale	GOS	\$ 2,000.00	\$ 1,756.00
Colorado Honor Band Association	GOS	\$ 5,000.00	\$ 4,637.00
Colorado Korean Chorus	GOS	\$ 12,000.00	\$ 10,852.00
Colorado Wind Ensemble, Inc.	GOS	\$ 7,500.00	\$ 6,906.00

Organization	General Operating Support	Requested	Recommended
Colorado Youth Symphony Orchestras	GOS	\$ 12,000.00	\$ 11,049.00
Curious Theatre Company	GOS	\$ 5,000.00	\$ 4,933.00
Denver Audubon Society	GOS	\$ 16,000.00	\$ 15,291.00
Denver Mile High Chapter, SPEBSQSA dba Sound of the Rockies	GOS	\$ 10,000.00	\$ 9,372.00
Denver Municipal Band	GOS	\$ 5,000.00	\$ 4,439.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 15,000.00	\$ 12,874.00
Denver Urban Gardens	GOS	\$ 20,000.00	\$ 18,744.00
Denver Young Artists Orchestra Association	GOS	\$ 40,000.00	\$ 37,489.00
Downtown Aurora Visual Arts	GOS	\$ 93,000.00	\$ 89,776.00
Englewood Cutral Arts Center Association	GOS	\$ 29,000.00	\$ 27,623.00
Englewood Parks and Recreation Department/Cultural Arts Division	GOS	\$ 20,000.00	\$ 18,547.00
Environmental Learning for Kids	GOS	\$ 10,000.00	\$ 9,668.00
Evergreen Jazz Festival	GOS	\$ 3,000.00	\$ 2,664.00
Four Mile Historic Park, Inc.	GOS	\$ 10,000.00	\$ 9,372.00
Friends of Dinosaur Ridge	GOS	\$ 22,240.00	\$ 20,717.00
Golden Eagle Concert Band	GOS	\$ 4,000.00	\$ 3,749.00
Governor's Residence Preservation Fund	GOS	\$ 5,000.00	\$ 4,094.00
Grand Design Inc	GOS	\$ 13,000.00	\$ 12,036.00
Greenwood Village Arts and Humanities Council	GOS	\$ 50,000.00	\$ 44,395.00
Hannah Kahn Dance Company	GOS	\$ 6,000.00	\$ 5,525.00
HawkQuest	GOS	\$ 11,650.00	\$ 11,493.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$ 3,000.00	\$ 2,960.00
Highlands Ranch Concert Band	GOS	\$ 500.00	\$ 493.00
Historic Denver, Inc. / Molly Brown House Museum	GOS	\$ 30,000.00	\$ 27,623.00
Imagination Makers Unlimited	GOS	\$ 5,000.00	\$ 4,637.00
Junior Symphony Guild dba Inside the Orchestra	GOS	\$ 10,000.00	\$ 9,372.00
Kim Robards Dance, Inc.	GOS	\$ 35,000.00	\$ 32,556.00
Lighthouse Writers Workshop, Inc.	GOS	\$ 10,000.00	\$ 9,372.00
Littleton Community Music Association, Inc	GOS	\$ 21,000.00	\$ 19,731.00
Littleton Symphony Orchestra	GOS	\$ 22,000.00	\$ 20,717.00

Organization	General Operating Support	Requested	Recommended
Littleton Town Hall Arts Center	GOS	\$ 65,000.00	\$ 62,646.00
Lucent Performing Arts	GOS	\$ 42,000.00	\$ 39,462.00
Magic Moments, Inc.	GOS	\$ 25,000.00	\$ 24,170.00
Mercury Ensemble	GOS	\$ 2,000.00	\$ 1,776.00
Mudra Dance Studio	GOS	\$ 17,000.00	\$ 16,278.00
Museo de las Americas	GOS	\$ 32,000.00	\$ 29,991.00
Museum of Outdoor Arts	GOS	\$ 120,000.00	\$ 99,389.00
Phamaly Theatre Company	GOS	\$ 30,000.00	\$ 29,004.00
Philippine American Society of Colorado (PASCO)	GOS	\$ 5,800.00	\$ 5,426.00
Plains Conservation Center	GOS	\$ 55,000.00	\$ 52,287.00
RedLine	GOS	\$ 5,000.00	\$ 4,933.00
Rocky Mountain Quilt Museum	GOS	\$ 2,500.00	\$ 2,294.00
Rocky Mountain Ringers	GOS	\$ 1,200.00	\$ 1,085.00
South Suburban Community Orchestra	GOS	\$ 4,000.00	\$ 3,709.00
South Suburban Park and Recreation District -Culture & Enrichment Division	GOS	\$ 25,000.00	\$ 23,677.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$ 18,779.00	\$ 17,758.00
St. Martin's Chamber Choir	GOS	\$ 3,000.00	\$ 2,762.00
Tesoro Foundation	GOS	\$ 13,000.00	\$ 12,332.00
The Cherry Creek Chorale	GOS	\$ 25,000.00	\$ 23,677.00
The Denver Brass, Inc.	GOS	\$ 35,000.00	\$ 32,803.00
The Littleton Chorale	GOS	\$ 15,500.00	\$ 14,798.00
Think 360 Arts for Learning	GOS	\$ 7,500.00	\$ 6,955.00
Up Close and Musical	GOS	\$ 15,000.00	\$ 14,305.00
Vintage Theatre Productions, Inc	GOS	\$ 105,000.00	\$ 99,641.00
VSA Colorado	GOS	\$ 26,000.00	\$ 24,664.00
Young Voices of Colorado	GOS	\$ 75,000.00	\$ 72,018.00
	GOS TOTAL	\$1,555,069.00	\$1,452,745.00

Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Cherry Creek School District Honor Orchestra	\$ 1,000.00	\$ 1,000.00
Arapahoe Philharmonic	Arapahoe Philharmonic Youth Outreach	\$ 3,000.00	\$ 3,000.00

Organization	General Operating Support	Requested	Recommended
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 5,000.00	\$ 4,950.00
Christian Youth Theater Denver Inc.	CYT Theatrical Arts Classes & Camps	\$ 6,000.00	\$ 5,700.00
Colorado Chamber Players	Shostakovich Festival in Arapahoe County, adult concerts	\$ 3,800.00	\$ 3,800.00
Fiesta Colorado	Mexican Traditions Program	\$ 1,500.00	\$ 1,500.00
Fiesta Colorado	Mexican Dance Workshop	\$ 1,500.00	\$ 1,500.00
Flamenco Fantasy Theatre, Inc.	Flamenco Fantasy Dance Theatre Performance	\$ 2,500.00	\$ 2,425.00
Littleton Community Music Association, Inc	Opening Notes (previously known as Littleton Youth Music Program)	\$ 5,200.00	\$ 5,200.00
Littleton Community Music Association, Inc	Windjammers & Blue 88s Jazz Orchestras	\$ 4,000.00	\$ 4,000.00
Philippine American Society of Colorado (PASCO)	Filipino Stage Production	\$ 5,000.00	\$ 5,000.00
Philippine American Society of Colorado (PASCO)	Band / Choir	\$ 3,000.00	\$ 3,000.00
Plains Conservation Center	Creating A Cultural and Scientific Programming Development Plan.	\$ 50,000.00	\$ 50,000.00
Plains Conservation Center	Scholarships for Holistic Management Workshops	\$ 29,500.00	\$ -
Su Teatro Inc	el espiritu natural	\$ 8,000.00	\$ 7,760.00
Su Teatro Inc	Workshops	\$ 4,500.00	\$ 4,365.00
TEPE incorporated	Young Composers of Arapahoe County	\$ 1,500.00	\$ 1,500.00
Think 360 Arts for Learning	Arts in Schools	\$ 11,500.00	\$ 11,000.82
PROJECT TOTAL		\$146,500.00	\$115,700.82
Arapahoe County Requests			
Arapahoe County Requests		Arapahoe County Allocation	
GOS	\$ 1,555,069.00	GOS	\$1,452,745.00
Project	\$ 146,500.00	Project	\$115,700.82
	\$ 1,701,569.00	TOTAL AWARDED	\$1,568,445.82
		Remaining Balance	\$4.00