

SCFD 2015 Tier III Funding Plan - Denver County

<i>From District Office</i>	
2015 Formula	\$ 2,276,664.97
2015 Discretionary	\$ 120,106.89
Subtotal 2015 Available Funds	\$ 2,396,771.86
Prior Year Formula Rollover as of 3/31/15	\$ -
Prior Year Discretionary Rollover as of 3/31/15	\$ 121,359.11
Total Available from District Office	\$ 2,518,130.97

Organization	GOS	Requested	Recommended
Alliance Francaise de Denver	GOS	\$ 52,477.00	\$45,969.85
Art from Ashes Inc	GOS	\$ 32,500.00	\$25,357.78
Art Students League of Denver	GOS	\$ 75,000.00	withdrawn
ArtReach, Inc.	GOS	\$ 49,368.00	\$40,392.00
Asian Art Coordinating Council	GOS	\$ 12,491.00	\$0.00
ASIFA - Colorado	GOS	\$ 1,500.00	\$733.95
Augustana Arts, Inc.	GOS	\$ 37,000.00	\$30,673.00
Ballet Ariel	GOS	\$ 20,731.00	\$15,736.71
Baroque Chamber Orchestra of Colorado	GOS	\$ 21,500.00	\$16,828.64
Black American West Museum & Heritage Center	GOS	\$ 5,100.00	\$1,405.58
Bluff Lake Nature Center	GOS	\$ 37,500.00	\$33,579.55
Buffalo Bill Museum and Grave	GOS	\$ 53,970.00	\$37,337.43
Bug Performance and Media Art Center	GOS	\$ 13,090.00	\$9,579.50
Buntport Theater Company	GOS	\$ 47,390.00	\$39,247.54
Centro Cultural Mexicano	GOS	\$ 36,511.00	\$28,677.73
Cherry Creek Theatre Company	GOS	\$ 19,000.00	\$11,969.19
Chicano Humanities and Arts Council, Inc.	GOS	\$ 20,415.00	\$15,886.58
City Park Jazz	GOS	\$ 13,471.00	\$11,634.05
cmDance	GOS	\$ 29,600.00	\$22,980.36
Colorado Chamber Players	GOS	\$ 11,000.00	\$9,090.00
Colorado Choir and Chorus Organization	GOS	\$ 4,500.00	\$3,028.00
Colorado Conservatory for the Jazz Arts	GOS	\$ 23,730.00	\$18,272.10
Colorado Dragon Boat Festival	GOS	\$ 59,024.00	\$52,424.04
Colorado Friends of Old Time Music and Dance	GOS	\$ 10,000.00	\$7,490.00
Colorado Hebrew Chorale	GOS	\$ 6,000.00	\$4,500.00
Colorado Honor Band Association	GOS	\$ 40,296.00	\$31,247.72
Colorado Photographic Arts Center	GOS	\$ 22,700.00	\$17,912.36

Organization	GOS	Requested	Recommended
Colorado Youth Symphony Orchestras	GOS	\$ 26,000.00	\$21,981.82
CORE New Art Space	GOS	\$ 7,043.62	\$0.00
Curious Theatre Company	GOS	\$ 75,000.00	\$139,087.59
Denver Chorale, Inc.	GOS	\$ 2,500.00	\$1,152.17
Denver Firefighters Museum Inc.	GOS	\$ 25,000.00	\$17,250.00
Denver March Powwow	GOS	\$ 49,539.00	\$39,946.45
Denver Municipal Band	GOS	\$ 15,119.00	\$12,397.58
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 25,682.11	\$20,265.43
Denver Philharmonic Orchestra	GOS	\$ 12,629.00	\$11,056.12
Denver Rail Heritage Society	GOS	\$ 9,000.00	\$7,020.00
Denver Turnverein Chorus	GOS	\$ 4,613.00	\$3,644.27
Denver Urban Gardens	GOS	\$ 75,000.00	\$150,511.68
Denver Young Artists Orchestra Association	GOS	\$ 75,000.00	\$70,693.10
Edge Gallery	GOS	\$ 3,529.50	\$0.00
Empire Lyric Players	GOS	\$ 4,400.00	\$3,546.40
Environmental Learning for Kids	GOS	\$ 75,000.00	\$73,998.28
Fiesta Colorado	GOS	\$ 9,900.00	\$6,264.00
Flamenco Fantasy Theatre, Inc.	GOS	\$ 7,300.00	\$5,136.55
Four Mile Historic Park, Inc.	GOS	\$ 75,000.00	\$60,251.36
Friends of Arts Street	GOS	\$ 25,577.00	\$22,507.76
Friends of Chamber Music	GOS	\$ 48,000.00	\$39,010.91
Governor's Residence Preservation Fund	GOS	\$ 22,000.00	\$16,240.00
Hannah Kahn Dance Company	GOS	\$ 11,000.00	\$7,980.00
Harmony: a Colorado chorale	GOS	\$ 12,000.00	\$6,502.95
Historic Denver, Inc. / Molly Brown House Museum	GOS	\$ 75,000.00	\$110,474.22
Junior Symphony Guild dba Inside the Orchestra	GOS	\$ 34,165.00	\$28,869.43
Kantorei	GOS	\$ 9,156.00	\$6,575.67
Kim Robards Dance, Inc.	GOS	\$ 30,000.00	\$19,990.91
Lighthouse Writers Workshop, Inc.	GOS	\$ 75,000.00	\$141,848.32
Lower Downtown Denver Arts Association	GOS	\$ 10,000.00	\$7,736.36
Mercury Ensemble	GOS	\$ 2,074.00	\$1,461.23
Mile High Freedom Band	GOS	\$ 4,900.00	\$3,547.60
Mostly Strauss Orchestra	GOS	\$ 3,445.00	\$2,408.06
Mountain Chamber Music Society	GOS	\$ 500.00	\$307.50
Museo de las Americas	GOS	\$ 54,000.00	\$44,721.82
New Dance Theatre dba Cleo Parker Robinson Dance	GOS	\$ 75,000.00	\$94,753.18
Phamaly Theatre Company	GOS	\$ 75,000.00	\$68,008.39
Pirate: a contemporary art oasis	GOS	\$ 2,700.00	\$0.00

Organization	GOS	Requested	Recommended
RedLine	GOS	\$ 75,000.00	\$94,002.69
Rocky Mountain Arts Association	GOS	\$ 45,000.00	\$35,263.64
Rocky Mountain Children's Choir	GOS	\$ 75,000.00	\$65,727.27
Rocky Mountain Ringers	GOS	\$ 1,749.00	\$1,063.71
Sound of the Rockies	GOS	\$ 25,000.00	\$19,500.00
St. Martin's Chamber Choir	GOS	\$ 28,178.00	\$23,438.97
Stories on Stage	GOS	\$ 33,990.00	\$29,169.60
Su Teatro Inc	GOS	\$ 75,000.00	\$58,416.47
TEPE incorporated	GOS	\$ 5,311.05	\$4,031.53
The Columbine Chorale	GOS	\$ 3,657.00	\$2,563.22
The Denver Architectural Foundation, Inc.	GOS	\$ 16,563.00	\$14,470.04
The Denver Brass, Inc.	GOS	\$ 75,000.00	\$62,386.59
The Gift of Jazz	GOS	\$ 3,000.00	\$2,361.82
The Harmony Project	GOS	\$ 2,395.00	\$1,595.07
The Urban Farm at Stapleton	GOS	\$ 54,000.00	\$38,327.13
Think 360 Arts for Learning	GOS	\$ 70,000.00	\$55,217.41
VSA Colorado	GOS	\$ 30,000.00	\$27,109.09
	GOS TOTAL	\$ 2,521,479.28	\$2,333,745.02

Denver County Requests		Denver County Allocation	
GOS	\$ 2,521,479.28	GOS-Formula	\$ 2,276,664.97
	\$0.00	GOS-Discretionary	\$57,080.05
	\$ 2,521,479.28		\$ 2,333,745.02

2015 Discretionary Funds Held	
Previous Discretionary Held	\$58,279.77
2015 Discretionary Held	\$63,026.84
Total Discretionary for Future Disbursement	\$121,306.61