

## SCFD 2015 Tier III Funding Plan - Douglas County

<b>2015 From District Office</b>	
<b>2015 Formula</b>	\$ 596,986.34
<b>2015 Discretionary</b>	\$ 31,262.44
<b>Total Available from District Office</b>	<b>\$ 628,248.78</b>

<b>Organization</b>	<b>General Operating Support</b>	<b>Requested</b>	<b>Recommended</b>
Cherokee Ranch & Castle Foundation	GOS	\$ 145,000.00	\$ 102,513.17
Christian Youth Theater Denver Inc.	GOS	\$ 30,000.00	\$ 35,000.00
Denver Concert Band	GOS	\$ 17,500.00	\$ 17,500.00
HawkQuest	GOS	\$ 15,000.00	\$ 17,500.00
Highlands Ranch Concert Band	GOS	\$ 7,500.00	\$ 8,500.00
Highlands Ranch Cultural Affairs Association	GOS	\$ 90,000.00	\$ 102,513.17
Lamb Spring Archaeological Preserve	GOS	\$ 15,000.00	\$ 10,000.00
Lone Tree Symphony Orchestra	GOS	\$ 15,000.00	\$ 15,000.00
Roxborough Arts Council	GOS	\$ 10,000.00	\$ 10,000.00
South Suburban Community Orchestra	GOS	\$ 10,000.00	\$ 10,000.00
	<b>GOS TOTAL</b>	<b>\$355,000.00</b>	<b>\$328,526.34</b>

<b>Organization</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>
Arapahoe Philharmonic	Continental League Honor Orchestra	\$ 1,700.00	\$ 2,000.00
Augustana Arts, Inc.	The Joy of Music for Douglas County Residents	\$ 3,000.00	\$ 4,000.00
Ballet Ariel	Passport to Culture Performance	\$ 2,500.00	\$ 3,000.00
Ballet Nouveau	Douglas County Performance Season	\$ 48,350.00	\$ 46,000.00
Baroque Chamber Orchestra of Colorado	Baroque Performance Series	\$ 9,000.00	\$ 7,000.00
Boulder Ballet	Ballet in the Park	\$ 6,500.00	\$ 9,000.00
Boulder Ensemble Theatre Company	BETC Presents "Cyrano" at Lone Tree Arts Center	\$ 25,000.00	\$ 15,000.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 8,840.00	\$ 10,000.00
Boulder Philharmonic Orchestra	Douglas County Concert Series	\$ 16,000.00	\$ 7,000.00
Christian Youth Theater Denver Inc.	Theatrical Arts Classes	\$ 5,000.00	\$ 6,000.00

cmDance	Vintage Music and Dance - High School and Elementary School Intensive	\$ 3,300.00	\$ 3,000.00
Colorado Chamber Players	Shostakovich Festival in Douglas County	\$ 1,560.00	\$ 2,000.00
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$ 4,000.00	\$ 4,000.00
Colorado Honor Band Association	Master Classes at SkyView Academy	\$ 2,700.00	\$ 3,000.00
Colorado Wind Ensemble, Inc.	Douglas County Outreach and Concert	\$ 2,200.00	\$ 3,000.00
Denver Audubon Society	Healthy Waters, Healthy Birds	\$ 6,000.00	\$ 7,500.00
Denver Brass, Inc.	Brass for All Ages	\$ 7,100.00	\$ 8,000.00
Denver Municipal Band	Educational workshops/Public Concert	\$ 5,000.00	\$ 6,000.00
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge and Triceratops Trail	\$ 22,870.00	\$ 23,000.00
Golden Eagle Concert Band	Concerts in Douglas County	\$ 600.00	\$ 1,000.00
Junior Symphony Guild	Tiny Tots	\$ 4,000.00	\$ 6,000.00
Kantorei	Music Alive!	\$ 5,000.00	\$ 5,000.00
Lighthouse Writers Workshop, Inc.	Young Writers Outreach	\$ 2,000.00	\$ 2,500.00
Littleton Chorale	Gospel Mass & Spirituals	\$ 3,500.00	\$ 3,500.00
Museo de las Americas	Exhibit & Education Programs	\$ 10,000.00	\$ 7,500.00
New Dance Theatre	Performance and Education Programs	\$ 12,500.00	\$ 8,000.00
Phamaly Theatre Company	Red Riding Hood	\$ 4,900.00	\$ 4,900.00
Plains Conservation Center	Prairie Preschool	\$ 19,000.00	\$ 11,500.00
Rocky Mountain Arts Association	Holiday Performance	\$ 2,500.00	\$ 2,500.00
Rocky Mountain Brassworks-A British Brass Band	Brass Band Festival	\$ 2,600.00	\$ 2,600.00
South Suburban Parks and Recreation District	Summer Walk Concerts	\$ 4,000.00	\$ 3,200.00
Tesoro Foundation	Public Education	\$ 4,000.00	\$ 6,000.00
Think 360 Arts for Learning	Arts in Schools	\$ 4,000.00	\$ 4,000.00
Thorne Ecological Institute	Thorne Nature Experience - In-School Program	\$ 13,617.00	\$ 14,000.00
Up Close and Musical	Up Close and Musical School Performances and Mentor Program	\$ 4,100.00	\$ 4,100.00
Young Voices of Colorado	Music Education and Performance Outreach	\$ 10,160.00	\$ 10,160.00
Zikr Dance Ensemble	"Mysteries, Rites and Revelations"	\$ 3,500.00	\$ 3,500.00
<b>PROJECT TOTAL</b>		<b>\$290,597.00</b>	<b>\$268,460.00</b>

Douglas County Requests		Douglas County Allocation	
GOS	\$355,000.00	GOS	\$ 328,526.34
Project	\$290,597.00	Project	\$ 268,460.00
<b>Total</b>	<b>\$ 645,597.00</b>	<b>Total</b>	<b>\$596,986.34</b>

2015 Douglas Discretionary Funds Held	
Discretionary	\$ 31,262.44
<b>Total</b>	<b>\$31,262.44</b>