

SCFD 2015 Tier III Funding Plan-Jefferson County

<i>From District Office</i>	
Formula 2015	\$ 1,120,883.22
Discretionary 2015	\$ 58,917.16
Subtotal 2015 Available Funds	\$ 1,179,800.38
Prior Year Rollover as of 3/31/15	\$ -
Total Available from District Office	\$ 1,179,800.38

Organization	General Operating Support	Requested	Recommended
Arvada Chorale Company	GOS	\$ 13,000.00	\$ 9,558.00
Center for the Arts Evergreen	GOS	\$ 44,000.00	\$ 37,189.00
Colorado Folk Arts Council	GOS	\$ 5,000.00	\$ 4,529.00
Colorado United Irish Societies, Inc.	GOS	\$ 30,000.00	\$ 21,969.00
Conifer's StageDoor Theatre	GOS	\$ 75,000.00	\$ 51,208.00
Denver Audubon Society	GOS	\$ 18,000.00	\$ 16,157.00
Denver Junior Police Band	GOS	\$ 7,100.00	\$ 5,618.00
Evergreen Chamber Orchestra Society	GOS	\$ 7,500.00	\$ 6,030.00
Evergreen Children's Chorale	GOS	\$ 23,034.00	\$ 18,505.00
Evergreen Chorale, Inc.	GOS	\$ 60,000.00	\$ 45,094.00
Evergreen Jazz Festival	GOS	\$ 25,000.00	\$ 20,078.00
Evergreen Players, Inc.	GOS	\$ 52,000.00	\$ 40,578.00
Filipino-American Community of Colorado	GOS	\$ 10,000.00	\$ 8,491.00
Foothills Art Center	GOS	\$ 100,000.00	\$ 77,686.00
Friends of Dinosaur Ridge	GOS	\$ 74,660.00	\$ 64,152.00
Golden Chamber Choir	GOS	\$ 4,200.00	\$ 3,414.00
Golden Landmarks Association, Inc	GOS	\$ 7,500.00	\$ 6,757.00
Jefferson Symphony Association	GOS	\$ 56,000.00	\$ 50,014.00
JUC Live! dba West Side Live! Presents	GOS	\$ 5,641.00	\$ 5,109.00
Lakewood Arts Council, Inc.	GOS	\$ 15,000.00	\$ 9,314.00
Lakewood Symphony Orchestra	GOS	\$ 15,800.00	\$ 12,411.00
New Voices of Colorado	GOS	\$ 5,500.00	\$ 5,007.00
Performance Now Theatre Company	GOS	\$ 50,000.00	\$ 39,781.00
Rocky Mountain Quilt Museum	GOS	\$ 99,000.00	\$ 57,536.00
Sculpture Evergreen LLC dba Art for the Mountain Community	GOS	\$ 16,500.00	\$ 12,043.00
Tesoro Foundation	GOS	\$ 47,000.00	\$ 40,714.00

Organization	General Operating Support	Requested	Recommended
The E Project dba The Edge Theater Company	GOS	\$ 60,300.00	\$ 41,057.00
The Evergreen Naturalists Audubon Society, Inc.	GOS	\$ 17,000.00	\$ 15,386.00
The Lutheran Chorale	GOS	\$ 3,000.00	\$ 2,807.00
The Morrison Theater Company	GOS	\$ 75,000.00	\$ 61,329.00
Wheat Ridge Community Chorale	GOS	\$ 2,550.00	\$ 2,338.38
GOS TOTAL		\$ 1,024,285.00	\$ 791,859.38

Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Humanities Enhancement Series	\$ 4,900.00	\$ 4,132.00
ArtReach, Inc.	Community Tickets/Arts Express	\$ 8,357.00	\$ 4,000.00
Augustana Arts, Inc.	Augustana Arts' City Strings & MSCO Orchestra in Jefferson County	\$ 6,500.00	\$ 6,025.00
Ballet Ariel	Ballet Ariel 2015-16 Season	\$ 15,000.00	\$ 9,996.00
Baroque Chamber Orchestra of Colorado	A Musical Offering	\$ 2,000.00	\$ 1,700.00
Boulder Ballet	Boulder Ballet Outreach	\$ 5,000.00	\$ 3,344.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 3,000.00	\$ 2,179.00
Buffalo Bill Museum and Grave	Mountain Melodies Music Festival	\$ 4,000.00	\$ 3,171.00
Chicano Humanities and Arts Council, Inc.	15th Annual 1830s Rendezvous & Spanish Colonial Art Market	\$ 1,100.00	\$ 944.00
Christian Youth Theater Denver Inc.	Theatrical Arts Classes & Camps	\$ 10,000.00	\$ 5,954.00
cmDance	Vintage Music and Dance - High School and Elementary School Intensive	\$ 7,000.00	\$ 4,441.00
Colorado Chamber Players	Shostakovich Festival in Jefferson County	\$ 3,583.00	\$ 2,714.00
Colorado Dragon Boat Festival	Cultural Edutainment Programs	\$ 15,000.00	\$ 11,011.00
Colorado Honor Band Association	Instrumental Education and Performances	\$ 4,000.00	\$ 3,100.00
Colorado Wind Ensemble, Inc.	Jefferson County Concerts	\$ 4,200.00	\$ 2,771.00
Colorado Youth Symphony Orchestras	CYSO Prep Program	\$ 5,000.00	\$ 3,292.00
Curious Theatre Company	Serial Storytelling at Curious 2015/16 Season	\$ 5,000.00	\$ 2,621.00

Organization	General Operating Support	Requested	Recommended
Denver Municipal Band	Student clinics/DMB Wind Festival	\$ 6,500.00	\$ 4,596.00
Denver Museum of Miniatures, Dolls and Toys	Free Admission to Jefferson County Citizens through community days and passes	\$ 2,500.00	\$ 1,694.00
Denver Urban Gardens	Creating and Supporting Community Gardens in Jefferson County	\$ 25,000.00	\$ 17,650.00
Denver Young Artists Orchestra Association	Concert at Lakewood Cultural Center	\$ 7,000.00	\$ 4,444.00
Fiesta Colorado	Fiesta Colorado Community Outreach	\$ 7,000.00	\$ 5,096.00
Foothills Park & Recreation District- Arts & Events Agency	Foothills Community Performance Project	\$ 32,000.00	\$ 25,454.00
Golden Eagle Concert Band	Concerts in Jefferson County	\$ 2,880.00	\$ 2,640.00
Golden History Museums	Golden History Museums Programs	\$ 71,000.00	\$ 53,071.00
Hannah Kahn Dance Company	performances and workshops in Jefferson County	\$ 6,000.00	\$ 4,386.00
HawkQuest	Birds of Prey Lecture	\$ 9,750.00	\$ 7,621.00
Historic Denver, Inc. / Molly Brown House Museum	Education Programs to Jefferson County Students	\$ 3,600.00	\$ 3,375.00
Imagination Makers Unlimited	Theater Arts Education Partnership at 3 Jefferson Co Schools	\$ 15,000.00	\$ 7,566.00
Junior Symphony Guild dba Inside the Orchestra	Inside the Orchestra for Schools, Tiny Tots	\$ 12,000.00	\$ 8,273.00
Ken-Caryl Ranch Metropolitan District	Ken-Caryl Ranch Concert Series	\$ 4,500.00	\$ 3,086.00
Kim Robards Dance, Inc.	Upside Down and Inside Out	\$ 20,000.00	\$ 11,482.00
Lakewood Arts Council, Inc.	Performing Arts Concert Series	\$ 1,200.00	\$ -
Lighthouse Writers Workshop, Inc.	Young Writers Outreach	\$ 4,800.00	\$ 3,571.00
Littleton Town Hall Arts Center	Theater education programs for Jefferson County's children	\$ 2,500.00	\$ 2,079.00
Majestic View Nature Center	Elementary Exploration-Environmental Education	\$ 12,000.00	\$ 10,279.00
Morrison Natural History Museum	Science Literacy Project	\$ 31,000.00	\$ 25,246.00
Mudra Dance Studio	Utsav VII	\$ 11,000.00	\$ 8,821.00

Organization	General Operating Support	Requested	Recommended
Museo de las Americas	Exhibits & Education Programs	\$ 14,500.00	\$ 6,964.00
New Dance Theatre dba Cleo Parker Robinson Dance	Performance and Education Collaboration	\$ 36,000.00	\$ 20,857.00
Paideia School	Schools Project	\$ 1,200.00	\$ 958.00
Phamaly Theatre Company	Jefferson County Season Performances	\$ 18,800.00	\$ 13,183.00
Rocky Mountain Brassworks-A British Brass Band	Concert Series	\$ 1,500.00	\$ 1,575.00
St. Martin's Chamber Choir	Three Concerts - "Menotti's Madrigal Fable" - "Chant: Mystery and Mysticism" - "Christmas in Bavaria"	\$ 4,000.00	\$ 3,314.00
Su Teatro Inc	Espiritu Natural Series	\$ 5,000.00	\$ 2,364.00
TEPE incorporated	Living Music Education Project	\$ 2,800.00	\$ 1,764.00
The Denver Brass, Inc.	Gateway to Brass	\$ 15,000.00	\$ 11,536.00
The Littleton Chorale	Carols by Candlelight	\$ 1,500.00	\$ 929.00
Think 360 Arts Complete Education	Arts in Schools	\$ 13,000.00	\$ 7,593.00
Up Close and Musical	Up Close and Musical School Performances	\$ 2,700.00	\$ 2,085.00
VSA Colorado	Easter Seals Residency	\$ 4,550.00	\$ 2,961.00
Westminster Area Historical and Museum Society	Westminster History Center	\$ 4,970.00	\$ 2,669.00
Westminster Community Artist Series dba North Metro Arts Alliance	Summer Performance Series	\$ 7,000.00	\$ 4,186.00
Wonderbound	Jefferson County Performance and Community Programs	\$ 37,710.00	\$ 20,964.00
Zikr Dance Ensemble	"Mysteries, Rites and Revelations"	\$ 4,500.00	\$ 2,214.00
PROJECT TOTAL		\$ 565,600.00	\$ 387,941.00

Jefferson County Requests		Jefferson County Allocation	
GOS	\$ 1,024,285.00	GOS	\$791,859.38
Project	\$ 565,600.00	Project	\$387,941.00
	\$ 1,589,885.00		\$ 1,179,800.38