

## SCFD 2016 Tier III Funding Plan - Arapahoe County

<i>From District Office</i>	
<b>2016 Formula</b>	\$ 1,510,120.36
<b>2016 Discretionary</b>	\$ 79,480.02
<b>Subtotal 2016 Available Funds</b>	<b>\$ 1,589,600.38</b>
<b>Uncommitted Funds from Previous Year</b>	\$ 4.00
<b>Total Available from District Office</b>	<b>\$ 1,589,604.38</b>

Organization	General Operating Support	Requested	Recommended
Arapahoe Philharmonic	GOS	\$ 85,000.00	\$ 68,532.00
Art from Ashes Inc.	GOS	\$ 17,000.00	\$ 13,787.00
Art Students League of Denver	GOS	\$ 20,000.00	\$ 15,848.00
ArtReach, Inc.	GOS	\$ 18,000.00	\$ 14,437.00
Augustana Arts, Inc.	GOS	\$ 15,000.00	\$ 12,075.00
Aurora Singers	GOS	\$ 8,700.00	\$ 7,103.00
Aurora Symphony Orchestra	GOS	\$ 24,000.00	\$ 19,350.00
Ballet Ariel	GOS	\$ 3,500.00	\$ 2,822.00
Baroque Chamber Orchestra of Colorado	GOS	\$ 5,000.00	\$ 3,962.00
Bluff Lake Nature Center	GOS	\$ 25,000.00	\$ 20,156.00
Boulder Philharmonic Orchestra	GOS	\$ 5,000.00	\$ 3,863.00
Buffalo Bill Museum and Grave	GOS	\$ 5,000.00	\$ 3,990.00
Cherry Creek Chorale	GOS	\$ 33,000.00	\$ 27,029.00
Christian Youth Theater Denver, Inc.	GOS	\$ 8,000.00	\$ 6,037.00
City of Aurora, Open Space and Natural Resources Division	GOS	\$ 15,000.00	\$ 12,629.00
City of Englewood, Cultural Arts Division	GOS	\$ 22,000.00	\$ 18,211.00
CMDance	GOS	\$ 11,000.00	\$ 8,765.00
Colorado Bach Ensemble	GOS	\$ 15,000.00	\$ 12,398.00
Colorado Choir & Chorus Organization	GOS	\$ 2,000.00	\$ 1,610.00
Colorado Dragon Boat Festival	GOS	\$ 15,000.00	\$ 12,075.00
Colorado Folk Arts Council	GOS	\$ 3,000.00	\$ 2,448.00
Colorado Hebrew Chorale	GOS	\$ 2,000.00	\$ 1,549.00
Colorado Honor Band Association	GOS	\$ 5,000.00	\$ 3,997.00
Colorado Korean Chorus	GOS	\$ 14,000.00	\$ 10,401.00

Colorado United Irish Societies	GOS	\$ 10,000.00	\$ 7,899.00
Colorado Wind Ensemble, Inc.	GOS	\$ 5,773.00	\$ 4,593.00
Colorado Youth Symphony Orchestras	GOS	\$ 15,000.00	\$ 11,886.00
Curious Theatre Company	GOS	\$ 5,000.00	\$ 3,990.00
Denver Audubon Society	GOS	\$ 17,000.00	\$ 13,706.00
Denver Brass Inc.	GOS	\$ 40,000.00	\$ 31,973.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 26,000.00	\$ 20,387.00
Denver Young Artists Orchestra Association	GOS	\$ 40,000.00	\$ 31,973.00
Downtown Aurora Visual Arts	GOS	\$ 93,000.00	\$ 78,346.00
Englewood Cultural Arts Center Association	GOS	\$ 30,000.00	\$ 24,763.00
Environmental Learning for Kids	GOS	\$ 10,000.00	\$ 8,051.00
Evergreen Jazz Festival	GOS	\$ 3,000.00	\$ 2,419.00
Four Mile Historic Park, Inc.	GOS	\$ 10,000.00	\$ 8,063.00
Friends of Dinosaur Ridge	GOS	\$ 39,960.00	\$ 32,543.00
Golden Eagle Concert Band	GOS	\$ 3,500.00	\$ 2,732.00
Governor's Residence Preservation Fund	GOS	\$ 6,000.00	\$ 4,449.00
Grand Design Inc.	GOS	\$ 13,000.00	\$ 10,698.00
Greenwood Village Arts & Humanities Council	GOS	\$ 50,000.00	\$ 40,312.00
Hannah Kahn Dance Company	GOS	\$ 6,000.00	\$ 4,830.00
HawkQuest	GOS	\$ 11,650.00	\$ 10,896.38
Heritage Fine Arts Guild of Arapahoe County	GOS	\$ 2,500.00	\$ 2,134.00
Highlands Ranch Concert Band	GOS	\$ 500.00	\$ 471.00
Historic Denver Inc./ Molly Brown House Museum	GOS	\$ 30,000.00	\$ 24,188.00
Imagination Makers Unlimited	GOS	\$ 5,000.00	\$ 4,031.00
Junior Symphony Guild, Inc. dba Inside the Orchestra	GOS	\$ 12,000.00	\$ 9,661.00
Kantorei	GOS	\$ 15,000.00	\$ 12,028.00
Kim Robards Dance	GOS	\$ 35,000.00	\$ 28,176.00
Lighthouse Writers Workshop	GOS	\$ 15,000.00	\$ 12,075.00
Littleton Chorale	GOS	\$ 15,000.00	\$ 12,237.00
Littleton Community Music Association, Inc.	GOS	\$ 30,500.00	\$ 24,677.00
Littleton Symphony Orchestra	GOS	\$ 22,500.00	\$ 18,597.00
Littleton Town Hall Arts Center	GOS	\$ 65,000.00	\$ 54,479.00
Lucent Performing Arts dba Ignite Theatre	GOS	\$ 45,000.00	\$ 36,226.00
Magic Moments, Inc.	GOS	\$ 27,500.00	\$ 22,782.00
Mercury Ensemble	GOS	\$ 1,900.00	\$ 1,509.00

Mudra Dance Studio	GOS	\$ 20,000.00	\$ 16,696.00
Museo de las Americas	GOS	\$ 32,000.00	\$ 25,800.00
Museum of Outdoor Arts	GOS	\$ 120,000.00	\$ 96,543.00
New Dance Theatre dba Cleo Parker Robinson Dance	GOS	\$ 40,000.00	\$ 31,594.00
Phamaly Theatre Company	GOS	\$ 45,000.00	\$ 37,751.00
Philippine American Society of Colorado	GOS	\$ 6,000.00	\$ 4,953.00
Plains Conservation Center	GOS	\$ 70,000.00	\$ 58,871.00
PlatteForum	GOS	\$ 10,000.00	\$ 7,719.00
RedLine	GOS	\$ 15,000.00	\$ 11,990.00
Rocky Mountain Quilt Museum	GOS	\$ 2,500.00	\$ 2,016.00
Rocky Mountain Ringers, Inc.	GOS	\$ 1,000.00	\$ 816.00
Sound of the Rockies	GOS	\$ 10,000.00	\$ 7,994.00
South Suburban Community Orchestra	GOS	\$ 5,000.00	\$ 3,990.00
South Suburban Parks and Recreation - Culture and Enrichment Division	GOS	\$ 25,000.00	\$ 21,277.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$ 18,779.00	\$ 15,542.00
St. Martin's Chamber Choir	GOS	\$ 4,000.00	\$ 3,225.00
Tepe Inc. dba The Playground	GOS	\$ 1,500.00	\$ 1,209.00
Tesoro Foundation dba Tesoro Cultural Center	GOS	\$ 20,000.00	\$ 15,987.00
Think 360 Arts For Learning	GOS	\$ 7,500.00	\$ 5,943.00
Up Close and Musical	GOS	\$ 15,000.00	\$ 12,398.00
Very Special Arts Colorado dba VSA Colorado	GOS	\$ 28,000.00	\$ 22,575.00
Vintage Theatre Production, Inc.	GOS	\$ 126,230.00	\$ 101,336.00
Young Voices of Colorado	GOS	\$ 82,000.00	\$ 67,777.00
Zikr Dance Ensemble	GOS	\$ 2,500.00	\$ 2,039.00
	<b>GOS Total</b>	<b>\$ 1,840,492.00</b>	<b>\$ 1,496,895.38</b>

Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Arapahoe Philharmonic Youth Outreach	\$ 8,255.00	\$ 6,809.00
Arapahoe Philharmonic	AP Sinfonietta	\$ 3,500.00	\$ 2,887.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 8,480.00	\$ 6,902.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 3,000.00	\$ 2,471.00
Cafe Cultura	Telling Our Stories	\$ 3,500.00	\$ 2,959.00
Christian Youth Theater Denver, Inc.	CYT Classes & Summer Theater Camp	\$ 10,000.00	\$ 8,195.00
Colorado Chamber Players	Chamber Music at the Arapahoe Libraries	\$ 2,500.00	\$ 2,170.00
Colorado Chamber Players	Pure Serenity at Littleton United Methodist Church and Hampden Hall	\$ 2,000.00	\$ 1,806.00
Fiesta Colorado Inc.	Mexican Dance Traditions	\$ 2,000.00	\$ 1,648.00
Fiesta Colorado Inc.	Mexican Dance Program	\$ 1,500.00	\$ 1,236.00
Flamenco Fantasy Theatre, Inc	Flamenco Fantasy Dance Theatre	\$ 2,600.00	\$ 2,116.00
Littleton Community Music Association, Inc.	Opening Notes (aka Youth Music Program)	\$ 5,400.00	\$ 4,457.00
Littleton Community Music Association, Inc.	Festival and Blue 88s Bands	\$ 1,500.00	\$ 1,240.00
New Dance Theatre dba Cleo Parker Robinson Dance	Literacy through Arts and Humanities	\$ 16,000.00	\$ 13,012.00
New Dance Theatre dba Cleo Parker Robinson Dance	The Radiance	\$ 12,500.00	\$ 10,087.00
Philippine American Society of Colorado	Cultural Summer Camp	\$ 2,000.00	\$ 1,628.00
Philippine American Society of Colorado	Musical Production & Fashion Show	\$ 2,000.00	\$ 1,628.00
Rocky Mountain Brassworks	Joint Concert	\$ 700.00	\$ 615.00
Su Teatro Inc	Workshops Littleton High School	\$ 6,000.00	\$ 4,943.00
Su Teatro Inc	XicanIndie Residency	\$ 4,000.00	\$ 3,295.00
Think 360 Arts For Learning	Arts in Schools	\$ 15,000.00	\$ 12,605.00
	<b>Project Total</b>	<b>\$ 112,435.00</b>	<b>\$ 92,709.00</b>

Arapahoe County Formula Requests	
GOS	\$ 1,840,492.00
Project	\$ 112,435.00
<b>Total Requested</b>	<b>\$ 1,952,927.00</b>

Arapahoe County Formula Allocation	
GOS	\$ 1,496,895.38
Project	\$ 92,709.00
<b>Total Awarded</b>	<b>\$ 1,589,604.38</b>
<b>Remaining Balance</b>	<b>\$ -</b>