

SCFD 2016 Tier III Funding Plan - Broomfield County

<i>From District Office</i>	
2016 Formula	\$ 160,684.24
2016 Discretionary	\$ 8,457.06
Total Available from District Office	\$ 169,141.30

Organization	General Operating Support	Requested	Recommended
Broomfield Civic Orchestra, Inc.	GOS	\$ 6,150.00	\$ 5,550.00
Broomfield Council on the Arts & Humanities	GOS	\$ 28,000.00	\$ 24,000.00
Broomfield Dance Inc.	GOS	\$ 22,000.00	\$ 19,106.00
Broomfield Veterans Memorial Museum	GOS	\$ 7,500.00	\$ 7,500.30
City and County of Broomfield Cultural Affairs Division	GOS	\$ 45,000.00	\$ 42,285.00
Colorado Repertory Singers	GOS	\$ 5,000.00	\$ 5,000.00
Control Group Productions	GOS	\$ 6,000.00	\$ 6,000.00
Rocky Mountain Brassworks	GOS	\$ 2,600.00	\$ 2,600.00
	GOS Total	\$ 122,250.00	\$ 112,041.30

Organization	Project	Requested	Recommended
Boulder Ballet	Boulder Ballet Outreach	\$ 3,000.00	\$ 1,800.00
Boulder Chorale	Children's Chorale Sings for Broomfield	\$ 1,400.00	\$ 1,200.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 5,000.00	\$ 3,700.00
Boulder Philharmonic Orchestra	"Goyescas" in Collaboration with Boulder Opera	\$ 5,000.00	\$ 4,000.00
Chamber Music Society of Boulder	Broomfield Concert Series	\$ 5,000.00	\$ 5,000.00
CMDance	Vintage Dance and Music – School Intensive with Performance at Broomfield Auditorium	\$ 4,800.00	\$ 1,000.00
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 4,000.00	\$ 4,000.00
Danse Etoile Ballet	Performances in Broomfield County	\$ 5,000.00	\$ 3,300.00
Denver Municipal Band	Educational Clinics/Public Concert	\$ 5,000.00	\$ 3,000.00
Fiesta Colorado Inc.	Hispanic Dance Traditions	\$ 2,000.00	\$ 1,000.00
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge	\$ 5,000.00	\$ 4,300.00
Golden Eagle Concert Band	Concerts at the Broomfield Auditorium	\$ 1,350.00	\$ 1,100.00
Harmony: a Colorado Chorale	Tyler's Suite	\$ 1,300.00	\$ 1,300.00
Historic Denver Inc./Molly Brown House Museum	Education Programs to Broomfield County Students	\$ 3,000.00	\$ 2,400.00
Lighthouse Writers Workshop	Youth Outreach	\$ 5,000.00	\$ 3,700.00
Museo de las Americas	Exhibit & Education Program	\$ 3,500.00	WITHDRAWN

Phamaly Theatre Company	James and the Giant Peach workshops	\$ 5,000.00	\$ 3,800.00
Think 360 Arts For Learning	Arts in Schools	\$ 5,000.00	\$ 3,800.00
Thorne Ecological Institute dba Thorne Nature Experience	Thorne Nature Experience - In-School Program	\$ 5,000.00	\$ 5,000.00
WOW! Children's Museum	Mamie Doud Eisenhower Library Science Outreach Program	\$ 5,000.00	\$ 3,700.00
Project Total		\$ 79,350.00	\$ 57,100.00

Breakdown of Requests	
GOS	\$ 122,250.00
Project	\$ 79,350.00
Total Requested	\$ 201,600.00

Allocation Breakdown	
GOS	\$ 112,041.30
Project	\$ 57,100.00
Total Awarded	\$ 169,141.30