

SCFD 2016 Tier III Funding Plan - Denver County

<i>From District Office</i>	
2016 Formula	\$ 2,124,888.58
2016 Discretionary	\$ 111,836.24
Subtotal 2016 Available Funds	\$ 2,236,724.82
Prior Year Uncommitted Formula Funds as of 3/31/16	\$ 1,595.07
Prior Year Uncommitted Discretionary Funds as of 3/31/16	\$ 44,776.75
Total Available from District Office	\$ 2,283,096.64

Organization	General Operating Support	Requested	Recommended
Alliance Française de Denver	GOS	\$ 54,477.00	\$ 44,968.00
Art from Ashes Inc.	GOS	\$ 30,520.00	\$ 25,637.00
Art Students League of Denver	GOS	\$ 85,000.00	\$ 73,950.00
ArtReach, Inc.	GOS	\$ 40,000.00	\$ 28,836.00
Augustana Arts, Inc.	GOS	\$ 34,000.00	\$ 27,078.00
Ballet Ariel	GOS	\$ 25,000.00	\$ 19,409.00
Baroque Chamber Orchestra of Colorado	GOS	\$ 20,000.00	\$ 15,873.00
Black American West Museum & Heritage Center	GOS	\$ 5,450.00	\$ 3,998.00
Bluff Lake Nature Center	GOS	\$ 37,500.00	\$ 32,591.00
Buffalo Bill Museum and Grave	GOS	\$ 54,792.00	\$ 38,205.00
Bug Performance & Media Art Center	GOS	\$ 18,640.00	\$ 14,234.00
Buntport Theater Company	GOS	\$ 45,000.00	\$ 37,636.00
Cafe Cultura	GOS	\$ 8,500.00	\$ 7,179.00
Centro Cultural Mexicano	GOS	\$ 26,600.00	\$ 20,772.00
Cherry Creek Theatre Company	GOS	\$ 26,000.00	\$ 13,216.00
Chicano Humanities & Arts Council, Inc.	GOS	\$ 20,025.00	\$ 16,257.00
City Park Jazz, Inc	GOS	\$ 16,033.00	\$ 11,809.00
CMDance	GOS	\$ 34,500.00	\$ 28,070.00
Colorado Celebration of African American Arts and Culture dba Colorado Black Arts Festival	GOS	\$ 9,304.00	\$ 7,908.00
Colorado Chamber Players	GOS	\$ 12,900.00	\$ 10,558.00
Colorado Choir & Chorus Organization	GOS	\$ 4,300.00	\$ 3,135.00
Colorado Chorale	GOS	\$ 7,500.00	\$ -
Colorado Conservatory for the Jazz Arts	GOS	\$ 25,508.00	\$ 20,870.00

Colorado Dragon Boat Festival	GOS	\$ 55,692.00	\$ 48,401.00
Colorado Friends of Old Time Music and Dance	GOS	\$ 10,000.00	\$ 7,482.00
Colorado Hebrew Chorale	GOS	\$ 6,000.00	\$ 4,590.00
Colorado Honor Band Association	GOS	\$ 52,986.00	\$ 42,341.00
Colorado Photographic Arts Center	GOS	\$ 25,600.00	\$ 20,061.00
Colorado Youth Symphony Orchestras	GOS	\$ 28,000.00	\$ 22,935.00
Columbine Chorale	GOS	\$ 3,566.00	\$ 2,545.00
Curious Theatre Company	GOS	\$ 140,000.00	\$ 75,032.00
Denver Architectural Foundation	GOS	\$ 24,000.00	\$ 20,727.00
Denver Brass Inc.	GOS	\$ 77,480.00	\$ 64,872.00
Denver Chorale	GOS	\$ 1,808.00	\$ 1,280.00
Denver Firefighters Museum	GOS	\$ 28,000.00	\$ 21,153.00
Denver March Powwow, Inc.	GOS	\$ 55,650.00	\$ 44,672.00
Denver Municipal Band	GOS	\$ 12,200.00	\$ 9,560.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 24,345.00	\$ 20,892.00
Denver Philharmonic Orchestra	GOS	\$ 14,575.00	\$ 12,150.00
Denver Rail Heritage Society	GOS	\$ 7,500.00	\$ 6,170.00
Denver Turnverein Chorus dba One World Singers	GOS	\$ 5,401.00	\$ 4,286.00
Denver Urban Gardens	GOS	\$ 75,000.00	\$ 66,000.00
Denver Young Artists Orchestra Association	GOS	\$ 85,000.00	\$ 73,177.00
Empire Lyric Players	GOS	\$ 4,200.00	\$ 3,242.00
Environmental Learning for Kids	GOS	\$ 85,000.00	\$ 78,200.00
Fiesta Colorado Inc.	GOS	\$ 10,980.00	\$ 7,178.00
Firehouse Theater Company	GOS	\$ 5,350.00	\$ 3,842.00
Flamenco Fantasy Theatre, Inc	GOS	\$ 11,356.00	\$ 8,445.00
Four Mile Historic Park, Inc.	GOS	\$ 70,000.00	\$ 52,691.00
Friends of Chamber Music	GOS	\$ 58,000.00	\$ 48,615.00
Governor's Residence Preservation Fund	GOS	\$ 25,000.00	\$ 17,795.00
Hannah Kahn Dance Company	GOS	\$ 10,000.00	\$ 7,373.00
Harmony: a Colorado chorale	GOS	\$ 8,763.00	\$ 6,939.00
Historic Denver Inc./ Molly Brown House Museum	GOS	\$ 85,000.00	\$ 73,873.00
Junior Symphony Guild, Inc. dba Inside the Orchestra	GOS	\$ 36,886.00	\$ 30,682.00
Kantorei	GOS	\$ 16,000.00	\$ 11,665.00
Kim Robards Dance	GOS	\$ 44,525.00	\$ 32,463.00
Lighthouse Writers Workshop	GOS	\$ 85,000.00	\$ 76,345.00
Mercury Ensemble	GOS	\$ 1,744.00	\$ 1,251.00
Mile High Freedom Band	GOS	\$ 5,065.00	\$ 3,753.00
Mostly Strauss Orchestra	GOS	\$ 3,460.00	\$ 2,620.00

Mountain Chamber Music Society	GOS	\$ 500.00	\$ 360.00
Museo de las Americas	GOS	\$ 54,000.00	\$ 44,624.00
New Dance Theatre dba Cleo Parker Robinson Dance	GOS	\$ 85,000.00	\$ 74,645.00
Orpheus Pagan Chamber Choir	GOS	\$ 4,500.00	\$ 2,481.00
Phamaly Theatre Company	GOS	\$ 85,000.00	\$ 76,345.00
Pirate: a contemporary art oasis	GOS	\$ 3,000.00	\$ -
PlatteForum	GOS	\$ 53,025.00	\$ 43,328.00
RedLine	GOS	\$ 85,000.00	\$ 70,009.00
Rocky Mountain Arts Association	GOS	\$ 45,000.00	\$ 32,482.00
Rocky Mountain Children's Choir	GOS	\$ 54,563.00	\$ 47,916.00
Rocky Mountain Ringers, Inc.	GOS	\$ 1,541.00	\$ 1,079.00
Sound of the Rockies	GOS	\$ 25,000.00	\$ 20,068.00
St. Martin's Chamber Choir	GOS	\$ 28,675.00	\$ 23,826.00
Stories on Stage	GOS	\$ 31,777.00	\$ 27,039.00
Su Teatro Inc	GOS	\$ 85,000.00	\$ 53,395.00
Tepe Inc. dba The Playground	GOS	\$ 6,440.00	\$ 5,269.00
The Gift of Jazz	GOS	\$ 3,500.00	\$ 2,724.00
Think 360 Arts For Learning	GOS	\$ 85,000.00	\$ 53,688.00
Urban Farm at Stapleton	GOS	\$ 48,628.00	\$ 40,936.00
Very Special Arts Colorado dba VSA Colorado	GOS	\$ 30,000.00	\$ 26,973.00
	GOS Total	\$ 2,755,830.00	\$ 2,184,674.00

Denver County GOS Requests	
GOS	\$ 2,755,830.00
Total GOS Requested	\$ 2,755,830.00

Denver County GOS Allocation	
2016 GOS- Formula	\$ 2,124,888.58
2015 Uncommitted Formula	\$ 1,595.07
2015 Uncommitted Discretionary	\$ 44,776.75
2016 GOS-Discretionary	\$ 13,413.60
Total GOS	\$ 2,184,674.00

Discretionary Funds Held	
2016 Discretionary	\$ 111,836.24
Less 2016 Discretionary for GOS	\$ 13,413.60
Total Discretionary	\$ 98,422.64

Total Discretionary and GOS	\$ 2,283,096.64
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