

SCFD 2016 Tier III Funding Plan - Douglas County

2016 From District Office	
2016 Formula	\$ 623,175.62
2016 Discretionary	\$ 32,798.72
Subtotal 2016 Available Funds	\$ 655,974.34
Uncommitted from Previous Year	\$ 7,081.46
Total Available from District Office	\$ 663,055.80

Organization	General Operating Support	Requested	Recommended
Cherokee Ranch & Castle Foundation	GOS	\$ 140,000.00	\$ 115,000.00
Christian Youth Theater Denver, Inc.	GOS	\$ 30,000.00	\$ -
Denver Concert Band	GOS	\$ 19,113.00	\$ 19,113.00
HawkQuest	GOS	\$ 17,500.00	\$ 17,500.00
Highlands Ranch Concert Band	GOS	\$ 8,500.00	\$ 8,500.00
Highlands Ranch Cultural Affairs Association	GOS	\$ 100,000.00	\$ 95,000.00
Lamb Spring Archaeological Preserve	GOS	\$ 10,000.00	\$ 3,652.00
Lone Tree Symphony Orchestra	GOS	\$ 25,000.00	\$ 20,000.00
Roxborough Arts Council	GOS	\$ 10,000.00	\$ 5,000.00
South Suburban Community Orchestra	GOS	\$ 14,700.00	\$ 10,800.00
	GOS Total	\$ 374,813.00	\$ 294,565.00

Organization	Project	Requested	Recommended
Arapahoe Philharmonic	Arapahoe Philharmonic Youth Outreach	\$ 6,935.00	\$ 2,974.00
Art from Ashes Inc.	Phoenix Rising Creative Youth Program	\$ 7,500.00	\$ 3,750.00
Ballet Ariel	Cinderella	\$ 6,000.00	\$ 5,000.00
Baroque Chamber Orchestra of Colorado	Baroque Performance Series	\$ 7,500.00	\$ 7,500.00
Boulder Ballet	Community Outreach	\$ 12,000.00	\$ 12,000.00
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 10,626.00	\$ 10,000.00
Chamber Music Society of Boulder	Ode to Joy in Douglas County	\$ 6,000.00	\$ 6,000.00
Christian Youth Theater Denver, Inc.	Classes & Summer Camp	\$ 10,000.00	\$ 10,000.00
CMDance	Vintage Dance and Music - School Intensive with Local Performance	\$ 5,000.00	\$ 5,000.00
Colorado Chamber Players	Lighting Up Lives: Concerts for seniors in Douglas County	\$ 1,598.00	\$ 1,598.00
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 5,000.00	\$ 5,000.00
Colorado Honor Band Association	Master Classes at Skyview Academy	\$ 3,200.00	\$ 3,200.00

Colorado United Irish Societies	Performing Arts Project	\$ 7,500.00	\$ 7,500.00
Colorado Wind Ensemble, Inc.	Douglas County Concerts and Outreach	\$ 5,548.00	\$ 5,548.00
Curious Theatre Company	Serial Storytelling at Curious Theatre Company- 2016/17 Season	\$ 5,000.00	\$ 5,000.00
Denver Audubon Society	Nature Connections in Douglas County	\$ 6,200.00	\$ 6,200.00
Denver Brass Inc.	Brass at Home in Douglas County	\$ 13,000.00	\$ 13,000.00
Denver Municipal Band	Educational workshops/Public Concert	\$ 5,000.00	\$ 5,000.00
Denver Museum of Miniatures, Dolls and Toys	DMMDT Douglas County Visitors	\$ 5,194.00	\$ 2,500.00
Flamenco Fantasy Theatre, Inc.	Flamenco Fantasy Dance Theatre	\$ 2,000.00	\$ 2,000.00
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge	\$ 24,075.00	\$ 24,075.00
Golden Eagle Concert Band	Concerts in Douglas County	\$ 1,000.00	\$ 1,000.00
Junior Symphony Guild, Inc. dba Inside the Orchestra	Inside the Orchestra for Schools and Tiny Tots	\$ 14,691.00	\$ 14,691.00
Kim Robards Dance	Buoyant Dreams	\$ 10,000.00	\$ 10,000.00
Lighthouse Writers Workshop	Youth Outreach	\$ 3,250.00	\$ 3,250.00
Littleton Town Hall Arts Center	Theater education programs for Douglas County's children	\$ 2,500.00	\$ 2,500.00
Lone Tree Symphony Orchestra	LTSO Small Ensemble Series	\$ 3,000.00	\$ 2,400.00
Museo de las Americas	Exhibit & Education Programs	\$ 10,000.00	\$ 7,500.00
New Dance Theatre dba Cleo Parker Robinson Dance	Performance and Education Programs	\$ 12,000.00	\$ 12,000.00
Phamaly Theatre Company	Mainstage Productions	\$ 25,000.00	\$ 23,224.08
RedLine	Exhibitions (Douglas County Days)	\$ 2,750.00	\$ 2,700.00
Rocky Mountain Arts Association	DGMC Holiday Performance	\$ 2,500.00	\$ 2,500.00
Rocky Mountain Brassworks	Concert series at PACE	\$ 3,700.00	\$ 3,700.00
South Suburban Parks and Recreation - Culture and Enrichment Division	Summer Beats Concert Series	\$ 4,000.00	\$ 3,200.00
Tesoro Foundation dba Tesoro Cultural Center	Public Education	\$ 8,000.00	\$ 8,000.00
Think 360 Arts For Learning	Arts in Schools	\$ 5,500.00	\$ 5,500.00
Thorne Ecological Institute dba Thorne Nature Experience	Thorne Nature Experience - In-School Program	\$ 13,272.00	\$ 13,272.00
Up Close and Musical	Up Close and Musical "Symphony Spotlight" Performances	\$ 4,850.00	\$ 4,850.00
Vintage Theatre Production, Inc.	Vintage Theatre Douglas County Series	\$ 17,000.00	\$ 17,000.00
Wonderbound	Douglas County Performance Season	\$ 57,735.00	\$ 40,000.00
Young Voices of Colorado	Douglas County Bundled Outreach	\$ 10,560.00	\$ 10,560.00
Zikr Dance Ensemble	Dance Odyssey	\$ 5,000.00	\$ 5,000.00
	Project Total	\$ 371,184.00	\$ 335,692.08

Douglas County Requests	
GOS	\$ 374,813.00
Project	\$ 371,184.00
Total Requested	\$ 745,997.00

Douglas Allocation	
GOS	\$ 294,565.00
Projects	\$ 335,692.08
Total Awarded	\$ 630,257.08

2016 Douglas Discretionary Allocation	
Discretionary	\$ 32,798.72
Total Awarded	\$ 32,798.72