

SCFD 2016 Tier III Funding Plan - Jefferson County

<i>From District Office</i>	
Formula 2016	\$ 1,155,521.74
Discretionary 2016	\$ 60,816.93
Subtotal 2016 Available Funds	\$ 1,216,338.67
Uncommitted Funds from Previous Year	\$ -
Total Available from District Office	\$ 1,216,338.67

Organization	General Operating Support	Requested	Recommended
Arvada Chorale Company	GOS	\$ 9,000.00	\$ 7,508.00
Center for the Arts Evergreen	GOS	\$ 48,000.00	\$ 39,017.00
Christian Youth Theater Denver, Inc.	GOS	\$ 25,000.00	\$ 14,820.00
Colorado Folk Arts Council	GOS	\$ 4,000.00	\$ 3,169.00
Colorado United Irish Societies	GOS	\$ 30,000.00	\$ 25,541.00
Conifer StageDoor Theatre	GOS	\$ 68,700.00	\$ 50,759.00
Denver Audubon Society	GOS	\$ 20,000.00	\$ 17,433.00
Denver Junior Police Band dba The Mile High Community Band	GOS	\$ 5,300.00	\$ 4,459.00
E Project, Inc.	GOS	\$ 55,000.00	\$ 46,289.00
Evergreen Chamber Orchestra Society	GOS	\$ 8,000.00	\$ 6,557.00
Evergreen Children's Chorale	GOS	\$ 21,935.00	\$ 16,806.00
Evergreen Chorale, Inc.	GOS	\$ 75,000.00	\$ 44,532.00
Evergreen Jazz Festival	GOS	\$ 25,000.00	\$ 20,084.00
Evergreen Players, Inc.	GOS	\$ 39,780.00	\$ 34,558.00
Fiesta Colorado Inc.	GOS	\$ 7,000.00	\$ 3,930.00
Filipino-American Community of Colorado	GOS	\$ 10,000.00	\$ 8,266.00
Foothills Art Center, Inc.	GOS	\$ 100,000.00	\$ 75,114.00
Friends of Dinosaur Ridge	GOS	\$ 117,826.00	\$ 84,398.00
Golden Chamber Choir, Inc.	GOS	\$ 4,393.00	\$ 2,293.00
Golden Landmarks Association	GOS	\$ 8,500.00	\$ 7,442.00
Imagination Makers Unlimited	GOS	\$ 15,000.00	\$ 10,271.00
Jefferson Symphony Association, Inc.	GOS	\$ 39,062.00	\$ 35,042.00
JUC Live! dba West Side Live! Presents	GOS	\$ 4,478.00	\$ 3,739.00
Lakewood Arts Council, Inc.	GOS	\$ 9,450.00	\$ 7,775.00
Lakewood Symphony	GOS	\$ 14,347.00	\$ 12,205.00

Organization	General Operating Support	Requested	Recommended
Morrison Theatre Company	GOS	\$ 95,000.00	\$ 73,894.00
New Voices of Colorado	GOS	\$ 5,500.00	\$ 4,551.00
Performance Now Theatre Company	GOS	\$ 60,000.00	\$ 48,268.00
Rocky Mountain Quilt Museum	GOS	\$ 72,500.00	\$ 62,531.00
Sculpture Evergreen	GOS	\$ 13,500.00	\$ 10,650.00
Tesoro Foundation dba Tesoro Cultural Center	GOS	\$ 50,000.00	\$ 42,354.00
The Evergreen Naturalists Audubon Society, Inc.	GOS	\$ 17,000.00	\$ 15,191.00
The Lutheran Chorale	GOS	\$ 3,000.00	\$ 2,636.00
Wheat Ridge Community Chorale	GOS	\$ 2,000.00	\$ 1,764.67
	GOS Total	\$ 1,083,271.00	\$ 843,846.67

Organization	Project	Requested	Recommended
Apex Arts and Humanities Agency	Humanities Enhancement Series	\$ 4,900.00	\$ 3,997.00
ArtReach, Inc.	Community Tickets/Arts Express	\$ 8,300.00	\$ 4,914.00
Augustana Arts, Inc.	Music in Jefferson County	\$ 6,500.00	\$ 5,950.00
Ballet Ariel	Ballet Ariel's 2016-2017 season	\$ 15,000.00	\$ 12,089.00
Boulder Ballet	Boulder Ballet Outreach	\$ 6,000.00	\$ 4,711.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 3,227.00	\$ 2,376.00
Buffalo Bill Museum and Grave	Mountain Melodies Music Festival	\$ 3,800.00	\$ -
Cafe Cultura	Telling Our Stories	\$ 1,000.00	\$ 964.00
Chamber Music Society of Boulder	Two Concerts at the Lakewood Center	\$ 7,000.00	\$ 5,363.00
Chicano Humanities & Arts Council, Inc.	16th Annual 1830s Rendezvous & Spanish Colonial Art Market	\$ 1,050.00	\$ 993.00
CMDance	Vintage Music and Dance - School Intensives with Local Performance	\$ 6,000.00	\$ 5,257.00
Colorado Chamber Players	Colorado Chamber Players Concerts in Jefferson County	\$ 1,400.00	\$ 1,159.00
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 15,000.00	\$ -
Colorado Hebrew Chorale	Colorado Hebrew Chorale Outreach Project	\$ 1,000.00	\$ 936.00
Colorado Honor Band Association	Instrumental Workshops and Performances	\$ 4,000.00	\$ 3,364.00
Colorado Wind Ensemble, Inc.	Concerts in Jefferson County	\$ 2,370.00	\$ 2,081.00
Colorado Youth Symphony Orchestras	CYSO Prep Program	\$ 5,000.00	\$ 4,008.00

Organization	Project	Requested	Recommended
Control Group Productions	2016-17 In-School Engagement Program: Dynamic Physical Creativity	\$ 1,500.00	\$ 1,377.00
Curious Theatre Company	Serial Storytelling at Curious Theatre Company - Season 2016/17	\$ 5,000.00	\$ 2,186.00
Denver Brass Inc.	Gateway to Brass!	\$ 14,600.00	\$ 12,088.00
Denver Municipal Band	Student clinics/DMB Jazz Band Concert	\$ 1,000.00	\$ 979.00
Denver Urban Gardens	Creating and Supporting Community Gardens in Jefferson County	\$ 25,000.00	\$ 20,823.00
Denver Young Artists Orchestra Association	Concert and Painted Violin Exhibit at Lakewood Cultural Center	\$ 7,000.00	\$ 5,264.00
Foothills Park & Recreation District - Arts & Events Agency	Foothills Performing Arts Project	\$ 35,000.00	\$ 27,890.00
Golden Eagle Concert Band	Concerts in Jefferson County	\$ 1,800.00	\$ 1,300.00
Golden History Museums	Golden History Museums Programs	\$ 85,000.00	\$ 70,000.00
Hannah Kahn Dance Company	Performances and workshops in Jefferson County	\$ 2,172.00	\$ 1,912.00
HawkQuest	Birds of Prey Lectures	\$ 9,750.00	\$ 6,589.00
Historic Denver Inc./ Molly Brown House Museum	Education Programs to Jefferson County Students	\$ 1,892.00	\$ 1,822.00
Junior Symphony Guild, Inc. dba Inside the Orchestra	Inside the Orchestra for Schools and Tiny Tots	\$ 5,918.00	\$ 5,049.00
Ken-Caryl Ranch Metropolitan District	Music A La Mode Concert Series	\$ 3,200.00	\$ 1,314.00
Kim Robards Dance	Buoyant Dreams	\$ 15,000.00	\$ 11,306.00
Lighthouse Writers Workshop	Community Outreach, Youth & Adult	\$ 5,500.00	\$ 4,761.00
Littleton Chorale	Carols by Candlelight	\$ 1,000.00	\$ 950.00
Littleton Town Hall Arts Center	Theater education programs for Jefferson County's children	\$ 2,500.00	\$ 2,236.00
Majestic View Nature Center	Elementary Exploration	\$ 11,500.00	\$ 7,526.00
Morrison Natural History Museum	Morrison SciComm Project	\$ 34,759.00	\$ 29,481.00

Organization	Project	Requested	Recommended
Mudra Dance Studio	Utsav IX	\$ 15,000.00	\$ 10,414.00
Museo de las Americas	Exhibit & Education Programs	\$ 14,500.00	\$ 5,955.00
New Dance Theatre dba Cleo Parker Robinson Dance	Culture Cures Project	\$ 36,000.00	\$ 19,454.00
Paideia School dba Park Hill Brass	Schools Project	\$ 1,300.00	\$ 956.00
Phamaly Theatre Company	James and the Giant Peach	\$ 22,000.00	\$ 13,003.00
Rocky Mountain Brassworks	Veterans Day Band Concert	\$ 1,000.00	\$ 979.00
St. Martin's Chamber Choir	Three Concerts - "There Is Sweet Music," "Christmas In England: A Willcocks Tribute" and "Forsaken."	\$ 5,000.00	\$ 4,371.00
Tepe Inc. dba The Playground	Living Music Education Project	\$ 1,120.00	\$ 1,061.00
Think 360 Arts For Learning	Arts in Schools	\$ 15,000.00	\$ 8,281.00
Up Close and Musical	Up Close and Musical "Symphony Spotlight" performances	\$ 2,100.00	\$ 1,846.00
Very Special Arts Colorado dba VSA Colorado	Easter Seals Residency	\$ 3,750.00	\$ 3,236.00
Vintage Theatre Production, Inc.	RFK - A Portrait of Robert Kennedy	\$ 2,500.00	\$ 2,329.00
Westminster Area Historical and Museum Society	Westminster History Center	\$ 5,353.00	\$ -
Westminster Community Artist Series dba North Metro Arts Alliance	Community Cultural Series	\$ 10,000.00	\$ 2,991.00
Wonderbound	Jefferson County Performance and Community Programs	\$ 27,405.00	\$ 21,945.00
Zikr Dance Ensemble	Dance Odyssey	\$ 3,000.00	\$ 2,656.00
	Project Total	\$ 525,666.00	\$ 372,492.00

Jefferson County Requests	
GOS	\$ 1,083,271.00
Project	\$ 525,666.00
Total Requested	\$ 1,608,937.00

Allocation Breakdown	
GOS	\$ 843,846.67
Project	\$ 372,492.00
Total Awarded	\$ 1,216,338.67