

## SCFD 2018 Tier III Funding Plan-Arapahoe County

<i>From District Office</i>	
<b>2018 Funds Available</b>	<b>\$ 1,731,078.37</b>
<b>Uncommitted Funds from Previous Year</b>	<b>\$ -</b>
<b>Total Available from District Office</b>	<b>\$ 1,731,078.37</b>

Organization	General Operating Support	Requested	Recommended
Access Gallery	GOS	\$ 28,000.00	\$ 21,126.00
Arapahoe Philharmonic, Inc.	GOS	\$ 88,000.00	\$ 71,428.57
Art from Ashes Inc.	GOS	\$ 12,000.00	\$ 10,060.00
Art Students League of Denver	GOS	\$ 20,000.00	\$ 15,090.00
Augustana Arts, Inc.	GOS	\$ 12,500.00	\$ 10,060.00
Aurora Singers	GOS	\$ 15,000.00	\$ 12,072.00
Aurora Symphony Orchestra	GOS	\$ 25,000.00	\$ 20,120.00
Ballet Ariel	GOS	\$ 3,000.00	\$ 2,515.00
Baroque Chamber Orchestra of Colorado	GOS	\$ 9,000.00	\$ 7,042.00
Black American West Museum	GOS	\$ 4,205.00	\$ 3,219.00
Bluff Lake Nature Center	GOS	\$ 23,677.00	\$ 19,535.00
Boulder Philharmonic Orchestra	GOS	\$ 5,000.00	\$ 3,018.00
Buffalo Bill Museum and Grave	GOS	\$ 18,000.00	\$ 13,540.00
Cafe Cultura	GOS	\$ 8,000.00	\$ 6,036.00
Centro Cultural Mexicano	GOS	\$ 10,000.00	\$ 7,042.00
Cherokee Ranch & Castle Foundation	GOS	\$ 15,000.00	\$ 9,054.00
Cherry Creek Chorale	GOS	\$ 38,000.00	\$ 29,175.57
City of Aurora (Open Space and Natural Resources)	GOS	\$ 71,000.00	\$ 59,396.00
City of Englewood	GOS	\$ 22,000.00	\$ 19,114.00
CMDance	GOS	\$ 15,000.00	\$ 12,072.00
Colorado Bach Ensemble	GOS	\$ 25,000.00	\$ 18,805.00
Colorado Celebration of African American Arts and Culture	GOS	\$ 16,081.00	\$ 12,096.00
Colorado Fine Arts Association (CFAA)	GOS	\$ 10,000.00	\$ 5,030.00
Colorado Folk Arts Council	GOS	\$ 3,000.00	\$ 2,515.00
Colorado Hebrew Chorale	GOS	\$ 2,000.00	\$ 1,761.00
Colorado Korean Chorus	GOS	\$ 17,000.00	\$ 12,814.00
Colorado United Irish Societies, Inc.	GOS	\$ 10,000.00	\$ 7,545.00
Colorado Wind Ensemble	GOS	\$ 3,500.00	\$ 3,018.00
Colorado Youth Symphony Orchestras	GOS	\$ 15,000.00	\$ 12,072.00
Curious Theatre Company	GOS	\$ 5,000.00	\$ 3,761.00

David Taylor's Zikr Dance Ensemble	GOS	\$ 3,500.00	\$ 2,817.00
Denver Audubon Society	GOS	\$ 18,000.00	\$ 15,090.00
Denver Mile High Chapter SPEBSQSA, Inc.	GOS	\$ 11,500.00	\$ 9,054.00
Denver Municipal Band	GOS	\$ 9,000.00	\$ 6,769.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 29,235.73	\$ 21,992.00
Denver Urban Gardens	GOS	\$ 40,000.00	\$ 34,836.00
Denver Young Artists Orchestra	GOS	\$ 45,000.00	\$ 34,206.52
Downtown Aurora Visual Arts	GOS	\$ 86,000.00	\$ 75,451.00
Dragon 5280	GOS	\$ 17,000.00	\$ 13,078.00
Englewood Cultural Arts Center Association	GOS	\$ 30,000.00	\$ 25,150.00
Environmental Learning for Kids	GOS	\$ 10,000.00	\$ 9,054.00
Evergreen Jazz Festival	GOS	\$ 3,000.00	\$ 2,475.00
Four Mile Historic Park, Inc.	GOS	\$ 12,000.00	\$ 9,054.00
Friends of Dinosaur Ridge	GOS	\$ 59,061.00	\$ 45,774.00
Golden Eagle Concert Band	GOS	\$ 2,000.00	\$ 1,509.00
Grand Design, Inc.	GOS	\$ 15,350.00	\$ 12,198.00
Greenwood Village Arts and Humanities Council	GOS	\$ 50,000.00	\$ 39,235.00
HawkQuest	GOS	\$ 11,695.00	\$ 11,760.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$ 2,700.00	\$ 2,515.00
Historic Denver	GOS	\$ 30,000.00	\$ 22,635.00
Inside the Orchestra	GOS	\$ 15,000.00	\$ 12,575.00
Kantorei	GOS	\$ 28,000.00	\$ 22,132.00
Kim Robards Dance, Inc.	GOS	\$ 30,000.00	\$ 23,138.00
Lighthouse Writers Workshop, Inc.	GOS	\$ 20,000.00	\$ 16,096.00
Littleton Community Music Association, Inc.	GOS	\$ 23,000.00	\$ 19,416.00
Littleton Symphony Orchestra	GOS	\$ 21,000.00	\$ 17,214.00
Littleton Town Hall Arts Center	GOS	\$ 65,000.00	\$ 55,331.00
Magic Moments Inc.	GOS	\$ 31,000.00	\$ 25,150.00
Mercury Ensemble	GOS	\$ 1,721.00	\$ 1,295.00
Mudra Dance Studio	GOS	\$ 20,000.00	\$ 16,096.00
Museo de las Americas	GOS	\$ 32,000.00	\$ 25,150.00
Museum of Outdoor Arts	GOS	\$ 125,000.00	\$ 94,566.00
National Honor Band Association	GOS	\$ 5,000.00	\$ 4,024.00
New Dance Theatre, Inc.	GOS	\$ 40,000.00	\$ 30,089.00
Phamaly Theatre Company	GOS	\$ 30,000.00	\$ 25,150.00
Philippine-American Society of Colorado (PASCO)	GOS	\$ 37,400.00	\$ 23,138.00
PlatteForum	GOS	\$ 15,000.00	\$ 10,060.00
RedLine	GOS	\$ 15,000.00	\$ 11,066.00

Rocky Mountain Quilt Museum	GOS	\$ 3,000.00	\$ 2,213.00
Roxborough Arts Council	GOS	\$ 10,000.00	\$ 7,523.57
South Suburban Community Orchestra	GOS	\$ 6,000.00	\$ 4,633.00
South Suburban Park and Recreation District	GOS	\$ 25,000.00	\$ 22,132.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$ 24,437.00	\$ 20,162.00
St. Martin's Chamber Choir	GOS	\$ 5,000.00	\$ 3,823.00
Tango Colorado Inc.	GOS	\$ 2,500.00	\$ 1,911.00
TEPE inc	GOS	\$ 1,500.00	\$ 1,408.00
Tesoro Foundation	GOS	\$ 24,000.00	\$ 18,108.00
The Colorado Choir and Chorus Organization	GOS	\$ 2,000.00	\$ 1,509.00
The Denver Brass, Inc.	GOS	\$ 40,000.00	\$ 32,193.00
The Littleton Chorale	GOS	\$ 15,000.00	\$ 12,073.57
Think 360 Arts for Learning	GOS	\$ 7,500.00	\$ 6,188.00
Up Close and Musical	GOS	\$ 15,000.00	\$ 12,072.00
Vintage Theatre Productions, Inc	GOS	\$ 112,000.00	\$ 84,505.00
Visionbox Studio ("Visionbox")	GOS	\$ 25,000.00	\$ 9,054.00
Young Voices of Colorado	GOS	\$ 196,000.00	\$ 90,542.57
	<b>GOS TOTAL</b>	<b>\$ 2,102,062.73</b>	<b>\$ 1,586,521.37</b>
<b>Organization</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>
Arapahoe Philharmonic, Inc.	Arapahoe Philharmonic In-School Education Pro	\$ 6,640.00	\$ 6,000.00
Arapahoe Philharmonic, Inc.	Arapahoe Philharmonic Community Outreach	\$ 12,000.00	\$ 10,000.00
Bluff Lake Nature Center	Arapahoe County Tuition Cost-Offset for The Ni	<b>WITHDRAWN</b>	<b>WITHDRAWN</b>
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 5,200.00	\$ 3,888.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 13,000.00	\$ 9,500.00
Boulder Philharmonic Orchestra	2018-2019 Discovery Concert Education Progra	\$ 4,500.00	\$ 2,250.00
Colorado Bach Ensemble	Concerto Competition	\$ 10,000.00	\$ 8,000.00
Colorado Chamber Players	Colorado Chamber Players @25 in Arapahoe C	\$ 4,663.00	\$ 4,000.00
Colorado Chorale	A Colorado Christmas	\$ 4,600.00	\$ 4,000.00
Colorado Fine Arts Association (CFAA)	CFAA Eastern Classical Dance Events	\$ 10,000.00	\$ 5,000.00
Colorado Fine Arts Association (CFAA)	CFAA Eastern Classical Music Events	\$ 20,900.00	\$ 5,000.00
Denver Rocky Mountain Chapter of the American Guild of Organists, Inc.	Marcel Dupre's Vespers	\$ 1,000.00	\$ 1,000.00
Fiesta Colorado Inc.	Fiesta Colorado Community Performances	\$ 2,000.00	\$ 2,000.00
Fiesta Colorado Inc.	Community Educational Outreach Program	\$ 1,500.00	\$ 1,500.00
Flamenco Fantasy Theatre, Incorporated	Flamenco Fantasy Dance Theatre	\$ 2,700.00	\$ 2,500.00
Littleton Community Music Association, Inc.	Opening Notes Under-Served Students Project	\$ 14,400.00	\$ 12,000.00
Littleton Community Music Association, Inc.	Festival and Blue 88s Bands	\$ 1,500.00	\$ 1,444.00
Mirror Image	Breaking the Cycle	\$ 20,000.00	\$ 5,000.00

Mountain Chamber Music Society	Collaboration with the Cherry Creek Chorale	\$ 1,000.00	\$ 800.00
New Dance Theatre, Inc.	Uprooted: But Replanting	\$ 16,000.00	\$ 12,000.00
New Dance Theatre, Inc.	360 Arts Residency	\$ 20,000.00	\$ 15,000.00
Paideia School	Arapahoe Library Concerts	\$ 1,000.00	\$ 1,000.00
Philippine-American Society of Colorado (PASCO)	Philippine Summer Cultural Workshop	\$ 5,000.00	\$ 3,500.00
Philippine-American Society of Colorado (PASCO)	Philippine Cultural Music Production	\$ 10,000.00	\$ 6,800.00
Rocky Mountain Arts Association	"A Cappella At the Fox: An Evening with Off Kilt	\$ 2,500.00	\$ 2,375.00
Su Teatro	Ask A Mexican	\$ 8,000.00	\$ 7,000.00
Think 360 Arts for Learning	Arts for All: Schools, Communities and Beyond	\$ 15,000.00	\$ 13,000.00
<b>PROJECT TOTAL</b>		<b>\$ 213,103.00</b>	<b>\$ 144,557.00</b>

<b>ArapahoeCountyFormulaRequests</b>	
GOS	<b>\$ 2,102,062.73</b>
Project	<b>\$ 213,103.00</b>
<b>TOTALREQUESTED</b>	<b>\$ 2,315,165.73</b>

<b>ArapahoeCountyFormulaAllocation</b>	
GOS	<b>\$ 1,586,521.37</b>
Project	<b>\$ 144,557.00</b>
<b>TOTALAWARDED</b>	<b>\$ 1,731,078.37</b>
RemainingBalance	<b>\$ -</b>