

2021 Tier II Projected Distribution

Organization	2019 Annual		2019 Annual		2019 Annual		Combined %	Total Funds
	Operating Income	% of Total	Paid Attendance	% of Total	Free Attendance	% of Total		
Art Students League of Denver	\$ 1,825,286.00	1.3569%	36,452	1.0733%	7,568	1.4840%	1.2233%	\$ 163,391.29
Arvada Center for the Arts and Humanities	\$ 10,315,836.00	7.6685%	257,587	7.5846%	34,561	6.7770%	7.6104%	\$ 1,016,490.69
Central City Opera	\$ 4,610,744.00	3.4275%	30,676	0.9033%	1,318	0.2584%	2.1525%	\$ 287,500.82
Cherry Creek Arts Festival	\$ 1,779,374.00	1.3227%	934	0.0275%	84,683	16.6054%	1.0067%	\$ 134,460.89
Children's Museum of Denver	\$ 6,166,230.00	4.5838%	551,456	16.2376%	33,553	6.5794%	10.2172%	\$ 1,364,670.54
City of Aurora Cultural Services Division	\$ 3,467,926.00	2.5780%	61,834	1.8207%	2,465	0.4834%	2.1726%	\$ 290,185.49
City of Lone Tree Cultural Services Division	\$ 2,957,619.00	2.1986%	44,773	1.3183%	2,594	0.5087%	1.7423%	\$ 232,712.04
Clyfford Still Museum	\$ 3,883,155.00	2.8866%	23,194	0.6829%	20,272	3.9751%	1.8506%	\$ 247,177.24
Colorado Ballet	\$ 9,408,908.00	6.9943%	235,752	6.9417%	17,802	3.4908%	6.8990%	\$ 921,471.83
Colorado Chautauqua Association	\$ 5,732,595.00	4.2614%	198,275	5.8382%	5,618	1.1016%	4.9551%	\$ 661,832.89
Colorado Children's Chorale	\$ 1,869,736.00	1.3899%	25,123	0.7397%	16,047	3.1466%	1.1130%	\$ 148,658.96
Colorado Mountain Club	\$ 2,381,009.00	1.7700%	50,883	1.4982%	1,969	0.3861%	1.6119%	\$ 215,295.04
Colorado Music Festival & Center for Musical Arts	\$ 2,318,326.00	1.7234%	24,991	0.7359%	10,345	2.0285%	1.2555%	\$ 167,692.11
Colorado Railroad Museum	\$ 2,918,889.00	2.1698%	76,802	2.2614%	8,351	1.6375%	2.2031%	\$ 294,259.25
Colorado Symphony Association	\$ 13,437,903.00	9.9893%	225,826	6.6494%	26,512	5.1987%	8.2904%	\$ 1,107,315.57
Denver Film Society	\$ 5,455,308.00	4.0553%	143,937	4.2382%	36,177	7.0939%	4.2039%	\$ 561,498.11
Etown	\$ 1,799,265.00	1.3375%	14,628	0.4307%	3,536	0.6934%	0.8894%	\$ 118,793.60
Hudson Gardens and Event Center	\$ 3,809,570.00	2.8319%	76,145	2.2421%	32,063	6.2872%	2.6179%	\$ 349,662.43
Lakewood Heritage, Culture & the Arts	\$ 2,849,903.00	2.1185%	94,523	2.7832%	7,072	1.3867%	2.4229%	\$ 323,617.06
Lighthouse Writers Workshop	\$ 1,805,359.00	1.3420%	33,465	0.9854%	8,462	1.6593%	1.1772%	\$ 157,233.90
Lion Global Foundation dba Mizel Museum	\$ 3,777,833.00	2.8083%	106,318	3.1305%	3,216	0.6306%	2.9194%	\$ 389,932.58
Longmont Museum	\$ 1,921,336.00	1.4283%	31,521	0.9281%	14,614	2.8656%	1.2169%	\$ 162,536.47
Mizel Arts and Culture Center	\$ 3,624,593.00	2.6944%	97,615	2.8743%	4,029	0.7900%	2.7427%	\$ 366,331.47
Museum of Contemporary Art Denver	\$ 5,070,832.00	3.7695%	101,113	2.9773%	13,910	2.7276%	3.3684%	\$ 449,903.71
Opera Colorado	\$ 3,996,950.00	2.9712%	38,783	1.1420%	13,019	2.5529%	2.0848%	\$ 278,458.40
Parlando	\$ 1,990,980.00	1.4800%	31,731	0.9343%	-	0.0000%	1.1885%	\$ 158,743.19
Pop Culture Classroom	\$ 3,429,753.00	2.5496%	43,967	1.2946%	407	0.0798%	1.8978%	\$ 253,481.55
Rocky Mountain Bird Observatory	\$ 4,714,643.00	3.5047%	28,087	0.8270%	14,145	2.7737%	2.2048%	\$ 294,486.32
Rocky Mountain Butterfly Consortium	\$ 3,715,237.00	2.7618%	289,254	8.5171%	45,634	8.9483%	5.6481%	\$ 754,394.12
Swallow Hill Music Association	\$ 5,913,273.00	4.3958%	206,592	6.0831%	3,136	0.6149%	5.1301%	\$ 685,206.94

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Town of Parker Cultural Department	\$ 3,145,580.00	2.3383%	86,706	2.5530%	15,560	3.0511%	2.4557%	\$ 327,998.03
Wings Over the Rockies Air & Space Museum	\$ 4,428,551.00	3.2921%	127,231	3.7463%	21,336	4.1837%	3.5279%	\$ 471,207.49
	\$ 134,522,502.00	100.00%	3,396,174	100.00%	509,974	100.00%	100.0000%	\$ 13,356,600.00

Tier II Budgeted Distribution:

Total Funds Per 2021 Budget: \$ 13,356,600.00