Scientific & Cultural Facilities District
Calendar & Projected Distributions

Thursday, January 20  ➤ Tier I 2022 Certification Report available online

Friday, February 25  ➤ Deadline to verify bank account numbers for distribution of 2021 Q4 funds

Friday, March 11  ➤ Distribution of 2021 Q4 funds

**Wednesday, April 27**  ➤ **2022 Tier I Certification Report Deadline 4 p.m.**
2021 actual GOS and 2022 projected GOS funding

**Thursday, May 26**  ➤ Mandatory Tier I Certification Report Presentations to SCFD Board in panel format at 1:00 p.m.

Friday, May 27  ➤ Deadline to verify bank account numbers for distribution of 2022 Q1 funds

Friday, June 10  ➤ Distribution of 2022 Q1 funds

Friday, August 26  ➤ Deadline to verify bank account numbers for distribution of 2022 Q2 funds

Friday, September 16  ➤ Distribution of 2022 Q2 funds

Monday, November 21  ➤ Deadline to verify bank account numbers for distribution of 2022 Q3 funds

Friday, December 16  ➤ Distribution of 2022 Q3 funds

Friday, Feb. 24, 2023  ➤ Deadline to verify bank account numbers for distribution of 2022 Q4 funds

Monday, March 13, 2023  ➤ Distribution of 2022 Q4 funds

See page 2 for projected Tier I 2022 Distributions

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1 Quarterly distributions reflect actual revenue collected and may be above or below the projected distributions.
2022 PROJECTED Tier I Distributions

Distributions are based on projected revenue and may be modified in accordance with actual revenue collected.

Total Projected 2022 Revenue = $68,000,000

$38,000,000 - $570,000 (1.5% for admin.) = $37,430,000 in distributable funds up to $38M
$30,000,000 - $450,000 (1.5% for admin) = $29,550,000 in distributable funds over $38M
Projected Total Tier I funds = $40,798,700.²

<table>
<thead>
<tr>
<th>%</th>
<th>Up to $38M</th>
<th>Over $38M</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMNS</td>
<td>24.50%</td>
<td>$ 5,869,024.00</td>
<td>$ 4,126,657.50</td>
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<tr>
<td>ZOO</td>
<td>24.24%</td>
<td>$ 5,806,740.48</td>
<td>$ 4,082,864.40</td>
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<tr>
<td>DAM</td>
<td>20.33%</td>
<td>$ 4,870,092.16</td>
<td>$ 3,424,283.55</td>
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<td>DCPA</td>
<td>17.68%</td>
<td>$ 4,235,279.36</td>
<td>$ 2,977,930.80</td>
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<td>DBG</td>
<td>13.25%</td>
<td>$ 3,174,064.00</td>
<td>$ 2,231,763.75</td>
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<tr>
<td>Total</td>
<td></td>
<td>$23,955,200.00</td>
<td>$16,843,500.00</td>
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² Calculated based on statute which requires 64% of the first $38 million and 57% of amount over $38 million: $37,430,000 x .64 = $23,955,200. $29,550,000 x .57 = $16,843,500. $23,955,200 + $16,843,500 = Total projected Tier I distribution of $40,798,700.