

**A Resolution of the Scientific and Cultural Facilities District
Pertaining to Adjustment of the Appropriation and Distribution of 2025
Revenue Collected**

WHEREAS, pursuant to Resolution 24-08 Pertaining to the fiscal year 2025 SCFD budget, the Scientific and Cultural Facilities District (SCFD) had projected and budgeted \$85,000,000 in 2025 sales and use tax revenue, but now in fact actual sales and use tax revenue of \$87,529,314.26 was collected through December 2025; and

WHEREAS, SCFD must appropriate \$2,529,314.26 in funds collected above funds budgeted, of which \$2,491,374.55 represent funds for distribution and \$37,939.71 represent funds for administration; and

WHEREAS, SCFD had budgeted 2025 revenue of \$50,343,350 for Tier I; \$20,271,300 for Tier II; \$13,110,350 for Tier III; and \$1,275,000 for administration; and

WHEREAS, based on the distribution formulas in C.R.S. §32-13-107(3)(a), (b) and (c), and the actual 2025 revenue collected, the SCFD board will distribute a total of \$51,763,433.49 for Tier I funds; \$20,919,057.38 for Tier II funds; \$13,533,883.68 for Tier III funds; and \$1,312,939.71 for administration and operations;

THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SCIENTIFIC AND CULTURAL FACILITIES DISTRICT AS FOLLOWS:

Section 1. To adjust the 2025 appropriated funds as reflected in the tables below.

Expendable Trust/Distribution Account:

	Total
Tier I	\$51,763,433.49
Tier II	\$20,919,057.38
Tier III	\$13,533,883.68
Total	\$86,216,374.55

Administration/Operating Account:

Total	\$1,312,939.71
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Introduced and approved at a regular meeting of the Board of Directors of the Scientific and Cultural Facilities District, the 26th day of February 2026.



Chairperson

ATTEST:



Secretary